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F No. 21-15/2009-CP
Government of India
Ministry of Women and Child Development

Shastri Bhavan, New Delhi
Dated October 14, 2014

To,

The Pay & Accounts Officer
Ministry of Women & Child Development
Shastri Bhavan, New Delhi

Subject :-Reimbursement of Grant-in-aid to Nandadeepa Education and Rehabilitation Society for Disabled, Doddapet, Near Vasavi kalyana Mantapa Malur, distt. Kolar, Karnataka for the period 1.2.13 to 31.1.14 for implementing the Prevention, component under "Ujjawala" - A Comprehensive Scheme for Prevention of Trafficking and Rescue, Rehabilitation and Re-Integration of Victims of Trafficking for Commercial Sexual Exploitation - Reg (Component: Prevention only)

Sir,

I am directed to convey the sanction of the President of India to the payment of reimbursement amount of grant-in-aid of Rs. 1,33,764/- (Rupees One lakh thirty three thousand seven hundred sixty four only) to Nandadeepa Education and Rehabilitation Society for Disabled, Doddapet, Near Vasavi kalyana Mantapa Malur, distt. Kolar, Karnataka. The details of the project are as under

(a) Location of the Project: Kolar Distt

2. The grant is subject to the following conditions:
 - i. Before the amount is paid by an Account Payee Cheque/ECS, a certificate is to be furnished by the NGO stating that no funds have been received from any other source for the purpose for which this amount has been sanctioned.
 - ii. They should also certify that funds so sanctioned shall be utilized for the purpose for which it has been given.
 - iii. A separate account in respect of the sanctioned amount shall be maintained.
 - iv. The staff employed for running the P & R Home (excluding the security personnel/Chowkidar) should be female and the quantum of staff employed by the organisation should be in conformity with the norms stipulated.
 - v. Efforts should be made by the NGO to restore the women and children back to their places of origin.
 - vi. In case the actual expenditure on this project is less than the estimated cost, the difference between the estimated cost and the actual expenditure will be refunded by the organisation to the Ministry.
 - vii. The Utilization Certificate of the grant will not be submitted by the Organization as this is a reimbursement grant.
 - viii. The organization will spread awareness with respect to HIV/AIDS generated with regard to trafficking.
 - ix. The accounts of all grantee Institutions or Organization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India under

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provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Officer of the Ministry or Department, whenever the Institution or Organization is called upon to do so, as per GRF Rule 211(1).

- x. All grantee Institutions or Organizations which receive more than fifty percent of their recurring expenditure in the form of grants-in-aid, should ordinarily formulate terms and conditions of service of their employees which are, by and large, not higher than those applicable to similar categories of employees in Central Government, as per GFR Rule 209(6)(iv)(a).
- xi. When the Govt. of India/State Govt. have reasons to believe that the grant is not being utilized for the purpose for which it is sanctioned, the amount paid to the grantee are liable to be refunded to the Govt. of India.

3. The break-up of total amount sanctioned is as under:

Items	Amount to be reimbursed for the period 1.2.13 to 31.1.14 as 1 st & 2 nd instl. of 2 nd year grant.(including 10% NGO Share)	Amount to be reimbursed for the period 1.2.13 to 31.1.14 as 1 st & 2 nd instl. of 2 nd year grant. (Govt. Share of 90%)	Actual expenditure incurred.(Un-utilized amount
<i>Recurring Expenditure</i>				
Prevention	166500/-	149850/-	172766/-	16086/-
Total:	166500/-	149850/-	172766/-	16086/-
NGO's contribution (10%)	16650/-			
Amount to be released	149850/-	149850/-(-)Rs.16086/- unspent balance= Rs.133764/-		

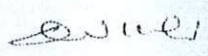
4. The Drawing and Disbursing Officer of the Ministry of Women and Child Development is authorized to draw the amount of Rs. 1,33,764/- (Rupees One lakh thirty three thousand seven hundred sixty four only) for running Ujjawala Scheme to Nandadeepa Education and Rehabilitation Society for Disabled, Doddapet, Near Vasavi kalyana Mantapa Malur, distt. Kolar, Karnataka through ECS in their Bank Account No.30396297621 with State Bank of India, Bangalore Rural, Karnataka.

5. The expenditure is debitable to Demand No.107; Major Head '2235' Social Security and Welfare; 02 – Social Welfare; 103 Women's Welfare; 52.00.31 Grant-in-aid (Plan) 2014-15 for the Ministry of Women & Child Development.

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- 6 The Scheme of Ujjawala has the approval of the Ministry of Finance vide their U.O.No.42(3)/PF.II/2007 dated 9th October, 2007. This issues with the approval of JS&FA vide their Dy. No.1315 dated 7/10/2014.
- 7 Entries have been made in the Grant-in-aid Register at S. No. 77.

Yours faithfully,



(D.V.K. Rao)

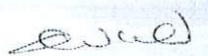
Under Secretary to the Govt. of India
Tele. No. 011-23381970

Copy to :

- 1. Principal Accounts Officer, Ministry of Human Resource Development, Shastri Bhavan, New Delhi.
- 2. The Audit Officer, Office of the Director-General of Audit, Central Revenues, I.P. Estate, New Delhi
- 3. The Accountant General, Government of Karnataka
- 4. The Distt. Collector, Distt. Kolar
- 5. The Superintendent of Police, Distt. Kolar
- 6. The Secretary, Nandadeepa Education and Rehabilitation Society for Disabled, Doddapet. Near Vasavi kalyana Mantapa Malur, distt. Kolar, Karnataka for execution of the programme. It is requested that the following documents may please be furnished to this Ministry before the amount is remitted through ECS/RTGS in favour of the organisation:
 - i) Authorization Letter(bank details).
 - ii) Pan number and e-mail address of the organisation.

It is requested that the following documents may kindly be submitted through State Govt. of Karnataka for consideration of subsequent grant:

- i) Recommendations of State Govt with specific comments.
- ii) Inspection Report duly signed by State Authorities with seal
- iii) Progress Reports/Performance report of the Project
- iv) Separate audited accounts of Ujjawala Project showing the expenditure incurred on each component.
- v) Consolidated audited accounts wherein GOI grants have been reflected.
- vi) List of beneficiaries alongwith photographs
- 7. The Secretary, Women and Child Development Department, Government of Karnataka
- 8. Sanction Folder/ Cash and Budget.
- 9. Tech. Director NIC,Ministry of Women and Child Development for uploading it on the website of the Ministry



(D.V.K. Rao)

Under Secretary to the Govt. of India

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F. No. 13-04/2013-CP
Government of India
Ministry of Women and Child Development

Shastir Bhavan, New Delhi
Dated October 9, 2014

To,

The Pay & Accounts Officer
Ministry of Women & Child Development
Shastri Bhavan, New Delhi

Subject :-Release of Grant-in-aid to "North Eastern Buddhist Cultural Association (NEBCA), Niz Kodomani, P.O. Boiragimah, Dibrugarh District, Assam-786003 (NGO) for the period of six months from the actual date of release of funds for running of Protective and Rehabilitative Home under "Ujjawala" -A Comprehensive Scheme for Prevention of Trafficking and Rescue, Rehabilitation and Re-Integration of Victims of Trafficking for Commercial Sexual Exploitation - Reg (Component: Rescue and Rehabilitation).

Sir,

I am directed to convey the sanction of the President of India to the payment of Recurring and non Recurring amount of grant-in-aid of **Rs. 6,43,500/- (Rupees Six lakh forty three thousand and five Hundred only)** to North Eastern Buddhist Cultural Association (NEBCA), Niz Kodomani, P.O. Boiragimah, Dibrugarh District, Assam-786003. The details of the project are as under:-

(a) Location of the Project:

P & R Home address: House of Sri M.K.Thakur at Bordoloi Nagar, P.O. Tinsukia, Distt. Tinsukia, Assam

2. The grant is subject to the following conditions:

- i. Before the amount is paid by an Account Payee Cheque, a certificate is to be furnished by the NGO stating that no funds have been received from any other source for the purpose for which this amount has been sanctioned.
- ii. They should also certify that funds so sanctioned shall be utilized for the purpose for which it has been given.
- iii. A separate account in respect of the sanctioned amount shall be maintained.
- iv. The staff employed for running the P & R Home (excluding the security personnel/Chowkidar) should be female and the quantum of staff employed by the organisation should be in conformity with the norms stipulated.
- v. Efforts should be made by the NGO to restore the women and children back to their places of origin.
- vi. In case the actual expenditure on this project is less than the estimated cost, the difference between the estimated cost and the actual expenditure will be refunded by the organisation to the Ministry.
- vii. The Utilization Certificate of the grant will be submitted by the Organization by 1.04.2015 or immediately after expiry of 6 months implementation of the project.

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- viii. The organization will spread awareness with respect to HIV/AIDs generated with regard to trafficking.
 - ix. The accounts of all grantee Institutions or Organization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India under provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Officer of the Ministry or Department, whenever the Institution or Organization is called upon to do so, as per GRF Rule 211(1).
 - x. All grantee Institutions or Organizations which receive more than fifty percent of their recurring expenditure in the form of grants-in-aid, should ordinarily formulate terms and conditions of service of their employees which are, by and large, not higher than those applicable to similar categories of employees in Central Government, as per GFR Rule 209(6)(iv)(a).
 - xi. When the Govt. of India/State Govt. have reasons to believe that the grant is not being utilized for the purpose for which it is sanctioned, the amount paid to the grantee are liable to be refunded to the Govt. of India.
3. The break-up of total amount sanctioned is as under:

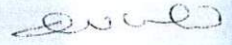
Sl. No.	Recurring Expenditure	Total amount to be sanctioned for 1 st year (In rupees) (including 10% NGO Share)	Amount to be released 1 st instl. of 1 st year grant. (including 10% NGO Share)	Amount to be released 1 st instl. of 1 st year grant (Govt. Share of 90%)
1.	Rescue	23500/-	Rs.11750/-	Rs.10575/-
2.	Rehabilitation	Rs.1206500/-	Rs.603250/-	Rs.542925/-
	Non-recurring Exp.			
4.	Rehabilitation	Rs.1,00,000/-	Rs.1,00,000/-	Rs.90000/-
	Total:	Rs.13,30,000/-	Rs.715000/-	Rs.643500/-
	NGO's contribution (10%)	Rs.133000/-	Rs.71500/-	
	Amount to be released	Rs.1197000/-	Rs.643500/-	Rs.6,43,500/-

4. The Drawing and Disbursing Officer of the Ministry of Women and Child Development is authorized to draw the amount of of **Rs. 6,43,500/- (Rupees Six lakh forty three thousand and five Hundred only)** for running Ujjawala Scheme to **North Eastern Buddhist Cultural Assocation (NEBCA), Niz Kodomani,P.O. Boiragimah,Dibrugarh District,Assam-786003** through ECS in Account No.049301000010700 with Indian Overseas Bank, Dibrugarh Branch,H.S. Road,Assam
5. The expenditure is debitable to Demand No.107; Major Head '2235' Social Security and Welfare; 02 – Social Welfare; 103 Women's Welfare; 52.00.31 Grant-in-aid (Plan) 2014-15 for the Ministry of Women & Child Development.
6. The Scheme of Ujjawala has the approval of the Ministry of Finance vide their U.O.No.42(3)/PF.II/2007 dated 9th October, 2007. This issues with the approval of JS&FA vide their Dy. No. 1302 dated 26/09/2014.

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7. Entries have been made in the Grant-in-aid Register at S. No 76

Yours faithfully,



(D.V.K. Rao)

Under Secretary to the Govt. of India

Tele. No. 011-23381970

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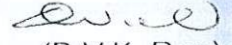
1. Principal Accounts Officer, Ministry of Human Resource Development, Shastri Bhavan, New Delhi.
2. The Audit Officer, Office of the Director-General of Audit, Central Revenues, I.P. Estate, New Delhi
3. The Accountant General, Government of Assam
4. The Distt. Collector, Distt. Tinsukia
5. The Superintendent of Police, Distt. Tinsukia
6. The Secretary, North Eastern Buddhist Cultural Association (NEBCA), Niz Kodomani, P.O. Boiragimah, Dibrugarh District, Assam-786003 for execution of the programme. It is requested that the following documents may please be furnished to this Ministry before the amount is remitted through ECS/RTGS in favour of the organisation:

- i) Agreement Bond supported with a Resolution in the enclosed Proforma
- ii) Authorization Letter (bank details).
- iii) Pan number and e-mail address of the organisation.

It is requested that the following documents may kindly be submitted through State Govt. of Assam for consideration of 2nd instalment:

- i) Recommendations of State Govt with specific comments.
- ii) Inspection Report duly signed by State Authorities with seal
- iii) Progress Reports/Performance report of the Project
- iv) Separate audited accounts of Ujjawala Project showing the expenditure incurred on each component.
- v) Consolidated audited accounts wherein GOI grants have been reflected.
- vi) List of beneficiaries alongwith photographs

7. The Secretary, Women and Child Development Department, Government of Assam
8. Sanction Folder/ Cash and Budget.
9. Tech. Director NIC, Ministry of Women and Child Development for uploading it on the website of the Ministry.



(D.V.K. Rao)

Under Secretary to the Govt. of India