

F. No. 21-6/2011-CP
Government of India
Ministry of Women and Child Development

Shastri Bhavan, New Delhi
Dated January 3, 2013

To,

The Pay & Accounts Officer
Ministry of Women & Child Development
Shastri Bhavan, New Delhi

Subject :-Reimbursement of Grant-in-aid to "Annapurna Association, Chinthamani Colony, Harihar-577601, Distt. Davangere, Karnataka. for the period 1.5.12 to 30.4.13 for running of Protective and Rehabilitative Home under "Ujjawala" -A Comprehensive Scheme for Prevention of Trafficking and Rescue, Rehabilitation and Re-Integration of Victims of Trafficking for Commercial Sexual Exploitation - Reg.

Sir,

(Copy to: Prevention, Rescue, Rehabilitation & Reintegration) *sw*

I am directed to convey the sanction of the President of India to the payment of reimbursement amount of grant-in-aid of Rs. 13,59,570/- (Rupees thirteen lakh fifty nine thousand five hundred seventy only) Annapurna Association, Chinthamani Colony, Harihar-577601, Distt. Davangere, Karnataka. The details of the project are as under:-

- (a) Location of the Project: P & R Home address: Sri Chinnappa S/o Sri Mookappa R/o Temple Road, Virajpete, Distt. Kodagu, Karnataka.
 - (b) Half Way Home address: Sri Mustafa S/o Sri Idhinaba R/o Thyagaraj Colony, Madikeri, Distt. Kodagu, Karnataka
2. The grant is subject to the following conditions:
- i. Before the amount is paid by an Account Payee Cheque, a certificate is to be furnished by the NGO stating that no funds have been received from any other source for the purpose for which this amount has been sanctioned.
 - ii. They should also certify that funds so sanctioned shall be utilized for the purpose for which it has been given.
 - iii. A separate account in respect of the sanctioned amount shall be maintained.
 - iv. The staff employed for running the P & R Home (excluding the security personnel/Chowkidar) should be female and the quantum of staff employed by the organisation should be in conformity with the norms stipulated.
 - v. Efforts should be made by the NGO to restore the women and children back to their places of origin.
 - vi. In case the actual expenditure on this project is less than the estimated cost, the difference between the estimated cost and the actual expenditure will be refunded by the organisation to the Ministry.
 - vii. The Utilization Certificate of the grant will not be submitted by the Organization as this is a reimbursement case.
 - viii. The organization will spread awareness with respect to HIV/AIDS generated with regard to trafficking.
 - ix. The accounts of all grantee Institutions or Organization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India under

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provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Officer of the Ministry or Department, whenever the Institution or Organization is called upon to do so, as per GRF Rule 211(1).

- x All grantee Institutions or Organizations which receive more than fifty percent of their recurrent expenditure in the form of grants-in-aid, should ordinarily formulate terms and conditions of service of their employees which are, by and large, not higher than those applicable to similar categories of employees in Central Government, as per GFR Rule 209(6)(iv)(a).
 - xi When the Govt. of India/State Govt. have reasons to believe that the grant is not being utilized for the purpose for which it is sanctioned, the amount paid to the grantee are liable to be refunded to the Govt. of India.
- 3 The break-up of total amount sanctioned is as under:

S.No	ITEM	Total amount sanctioned for 1 st and 2 nd instt. of 5 th year grant w.e.f. 1.5.12 to 30.4.13 (including 10% NGO Share)	Amount to released for the period 1.5.12 to 30.4.13 as 1 st and 2 nd instt. of 5 th year grant. (Govt. Share of 90%)	Actual expenditure incurred as per audit accounts	Un utilized amount from 1.5.12 to 30.4.13
1	Recurring Prevention	166500/-	149850/-	168654/-	330/-
2	Rescue	23500/-	21150/-	24455/-	Nil
3	Rehabilitation (25 inmates)	1206500/-	1085850/-	1681034/-	Nil
4	Re-integration Non-Recurring Rehabilitation(25 inmates)	114500/-	103050/-	115100/-	Nil
	Re-integration	Nil	Nil		
	Total:	1511000/-	1359900/-	1989243/-	330/-
	10% NGO's contribution	151100/-			
	Total amount to be sanctioned and released	1359900/-	1359900/-(-) Rs.330/- unspent balance= Rs.1359570/-		

4. The Drawing and Disbursing Officer of the Ministry of Women and Child Development is authorized to draw the amount of **Rs. 13,59,570/- (Rupees thirteen lakh fifty nine thousand five hundred seventy only)** for running Ujjawala Scheme to Annapurna Association, Chinthamani Colony, Harihar-577601, Distt. Davangere, Karnataka. through telegraphic transfer to this organization's Bank Account No.30376458302 with State Bank of India, Sri siddeshwara Towers, Harihar, Karnataka.

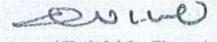
5. The expenditure is debitable to Demand No.105; Major Head '2235' Social Security and Welfare, 02 – Social Welfare; 103 Women's Welfare; 52.00.31 Grant-in-aid (Plan) 2013-14 for the Ministry of Women & Child Development.


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The Scheme of Ujjawala has the approval of the Ministry of Finance vide their U.O No.42(3)/PF.II/2007 dated 9th October, 2007. This issues with the approval of JS&FA vide their Dy. No. 2292 dated 28/12/ 2013.

7. Entries have been made in the Grant-in-aid Register at S. No. 151.

Yours faithfully,


(D.V.K. Rao)

Under Secretary to the Govt. of India
Tele. No. 011-23383800

Govt. of India
New Delhi

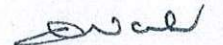
Copy to :-

1. Principal Accounts Officer, Ministry of Human Resource Development, Shastri Bhavan, New Delhi.
2. The Audit Officer, Office of the Director-General of Audit, Central Revenues, I.P. Estate, New Delhi
3. The Accountant General, Government of Karnataka.
4. The Distt. Collector, Distt. Kodagu
5. The Superintendent of Police, Distt. Kodagu.
6. The Secretary, Annapurna Association, Chinthamani Colony, Harihar-577601, Distt. Davangere, Karnataka. for execution of the programme. It is requested that the following documents may please be furnished to this Ministry before the amount is remitted through ECS/RTGS in favour of the organisation:

- i) Agrèement Bond supported with a Resolution in the enclosed Proforma
- ii) Authorization Letter(bank details).
- iii) Pan number and e-mail address of the organisation.

It is requested that the following documents may kindly be submitted through State Govt. of Karnataka for consideration of subsequent grant:

- i) Recommendations of State Govt with specific comments.
 - ii) Inspection Report duly signed by State Authorities with seal
 - iii) Progress Reports/Performance report of the Project
 - iv) Separate audited accounts of Ujjawala Project showing the expenditure incurred on each component.
 - v) Consolidated audited accounts wherein GOI grants have been reflected.
 - vi) List of beneficiaries alongwith photographs
7. The Secretary, Women and Child Development Department, Government of Karnataka
 8. Sanction Folder/ Cash and Budget.
 9. Tech. Director NIC, Ministry of Women and Child Development for uploading it on the website of the Ministry


(D.V.K. Rao)

Under Secretary to the Govt. of India

Govt. of India
New Delhi

F. No. 25-3/2011-CP
Government of India
Ministry of Women and Child Development

Shastri Bhavan, New Delhi
Dated December 31, 2012

To,

The Pay & Accounts Officer
Ministry of Women & Child Development
Shastri Bhavan, New Delhi

Subject :-Release of Grant-in-aid to Integrated Rural Advancement Centre, (CVTC Complex) Palace Compound, Imphal East 795010, Manipur for the period 1.9.13. to 28.2.14 for running of Protective and Rehabilitative Home under "Ujjawala -A Comprehensive Scheme for Prevention of Trafficking and Rescue, Rehabilitation and Re-Integration of Victims of Trafficking for Commercial Sexual Exploitation – Reg (Component : Prevention, Rescue and Rehabilitation)

Sir,

I am directed to convey the sanction of the President of India to the payment of recurring amount of grant-in-aid of Rs. 6,28,425/- (**Rupees Six lakh Twenty eight thousand four hundred twenty five only**) to Integrated Rural Advancement Centre, (CVTC Complex) Palace Compound, Imphal East 795010, Manipur. The details of the project are as under:-

(a) Location of the Project:

P & R Home address: Shri T. Kipgen, Churachandpur Bazar, Dist. Churachandpur, Manipur

2. The grant is subject to the following conditions:
 - i. Before the amount is paid by an Account Payee Cheque/ECS, a certificate is to be furnished by the NGO stating that no funds have been received from any other source for the purpose for which this amount has been sanctioned.
 - ii. They should also certify that funds so sanctioned shall be utilized for the purpose for which it has been given.
 - iii. A separate account in respect of the sanctioned amount shall be maintained.
 - iv. The staff employed for running the P & R Home (excluding the security personnel/Chowkidar) should be female and the quantum of staff employed by the organisation should be in conformity with the norms stipulated.
 - v. Efforts should be made by the NGO to restore the women and children back to their places of origin.
 - vi. In case the actual expenditure on this project is less than the estimated cost, the difference between the estimated cost and the actual expenditure will be refunded by the organisation to the Ministry.
 - vii. The Utilization Certificate of the grant will be submitted by the Organization by 1.4.2014.
 - viii. The organization will spread awareness with respect to HIV/AIDs generated with regard to trafficking.
 - ix. The accounts of all grantee Institutions or Organization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India under provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Officer of the Ministry or Department, whenever the Institution or Organization is called upon to do so, as per GRF Rule 211(1).



Ministry of Women & Child Development
Shastri Bhavan, New Delhi

All grantee institutions or Organizations which receive more than fifty percent of their recurring expenditure in the form of grants-in-aid, should ordinarily formulate terms and conditions of service of their employees which are, by and large, not higher than those applicable to similar categories of employees in Central Government, as per GFR Rule 209(6)(iv)(a).

- xi. When the Govt. of India/State Govt. have reasons to believe that the grant is not being utilized for the purpose for which it is sanctioned, the amount paid to the grantee are liable to be refunded to the Govt. of India.
3. The break-up of total amount sanctioned is as under:

Items	Amount to be released as 1 st & 2 nd instt of 1 st year grant w.e.f 1.3.13 to 28.2.14 (including 10% NGO Share)	Amount released as 1 st instt. of 1 st year grant w.e.f 1.3.13 to 31.8.13(including 10% NGO Share)	Actual expenditure as per audit accounts.	Un utilize d amou nt	Amount to be release as 2 nd instt. of 1 st year grant w.e.f. 1.9.13 to 28.2.14(Govt. Share of 90%)
<i>Recurring Expenditure</i>					
<i>Prevention</i>	166500/-	83250/-	85350/-	Nil	74925/-
<i>Resuce</i>	23500/-	11750/-	13300	Nil	10575/-
Rehabilitation	1206500/-	603250/-	608550/-	Nil	542925/-
Non-recurring Exp.					
Rehabilitation	100000/-	100000/-	100000/-	Nil	Nil
Total:	1496500/-	798250/-	807200/-		628425/-
NGO's contribution (10%)	149650/-	79825/-			
Amount to be released	1346850/-	718425/-			628425/-

4. The Drawing and Disbursing Officer of the Ministry of Women and Child Development is authorized to draw the amount of **Rs. 6,28,425/- (Rupees Six lakh Twenty eight thousand four hundred twenty five only)** for running Ujjawala Scheme to Integrated Rural Advancement Centre, (CVTC Complex) Palace Compound, Imphal East 795010, Manipur through ECS in Account No. 10160100011735 with Bank of Baroda, Imphal, Manipur.

5. The expenditure is debitable to Demand No.105; Major Head '2235' Social Security and Welfare; 02 – Social Welfare; 103 Women's Welfare; 52.00.31 Grant-in-aid (Plan) 2013-14 for the Ministry of Women & Child Development.


Signature

Director, Ministry of Women and Child Development
 Government of India
 New Delhi

The Scheme of Ujjawala has the approval of the Ministry of Finance vide their J.O.No.42(3)/PF.II/2007 dated 9th October, 2007. This issues with the approval of JS&FA vide their Dy No. 2292 dated 28/12/2013

7. Entries have been made in the Grant-in-aid Register at S. No 149.

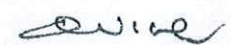
Yours faithfully,


(D.V.K. Rao)

Under Secretary to the Govt. of India
Tele. No. 011-23381976

Copy to :

1. Principal Accounts Officer, Ministry of Human Resource Development, Shastri Bhavan, New Delhi.
2. The Audit Officer, Office of the Director-General of Audit, Central Revenues, I.P. Estate, New Delhi
3. The Accountant General, Government of Manipur
4. The Distt. Collector, Distt. Churachandpur
5. The Superintendent of Police, Distt. Churachandpur
6. The Secretary, Integrated Rural Advancement Centre, (CVTC Complex) Palang Compound, Imphal East 795010, Manipur for execution of the programme. It is requested that the following documents may please be furnished to this Ministry before the amount is remitted through ECS/RTGS in favour of the organisation:
 - i) Agreement Bond supported with a Resolution in the enclosed Proforma
 - ii) Authorization Letter(bank details).
 - iii) Pan number and e-mail address of the organisation.It is requested that the following documents may kindly be submitted through State Govt. of Manipur for consideration of 1st instl:
 - i) Recommendations of State Govt with specific comments.
 - ii) Inspection Report duly signed by State Authorities with seal
 - iii) Progress Reports/Performance report of the Project
 - iv) Separate audited accounts of Ujjawala Project showing the expenditure incurred on each component.
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(D.V.K. Rao)

Under Secretary to the Govt. of India