

F. No 22-2/2011-CP
Government of India
Ministry of Women and Child Development

Shastri Bhavan, New Delhi
Dated August 13, 2013

To,

The Pay & Accounts Officer
Ministry of Women & Child Development
Shastri Bhavan, New Delhi

Subject :-Release of Grant-in-aid to "St. Bernadette Home for Women C/o St. Vincent Home, Distt Kojhikode, Kerala for the period 1.4.13 to 30.9.13 for running of Protective and Rehabilitative Home under "Ujjawala" -A Comprehensive Scheme for Prevention of Trafficking and Rescue, Rehabilitation and Re-Integration of Victims of Trafficking for Commercial Sexual Exploitation – Reg. **(Component- Rehabilitation only)**

Sir,

I am directed to convey the sanction of the President of India to the payment of recurring amount of grant-in-aid of Rs 4,16,611/- (Rupees four lakh Sixteen thousand Six hundred Eleven only) to "St. Bernadette Home for Women C/o St. Vincent Home, Distt. Kojhikode, Kerala. The details of the project are as under -

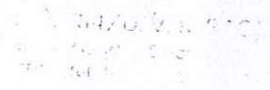
(a) Location of the Project

P & R Home address St. Bernadette Home for Women, C/o St. Vincent Home Convent Road Calicut Kerala (Own Building)

2 The grant is subject to the following conditions

- i Before the amount is paid by an Account Payee Cheque/ECS, a certificate is to be furnished by the NGO stating that no funds have been received from any other source for the purpose for which this amount has been sanctioned.
- ii They should also certify that funds so sanctioned shall be utilized for the purpose for which it has been given
- iii A separate account in respect of the sanctioned amount shall be maintained
- iv The staff employed for running the P & R Home(excluding the security personnel/Chowkidar) should be female and the quantum of staff employed by the organisation should be in conformity with the norms stipulated
- v Efforts should be made by the NGO to restore the women and children back to their places of origin.
- vi In case the actual expenditure on this project is less than the estimated cost, the difference between the estimated cost and the actual expenditure will be refunded by the organisation to the Ministry.
- vii The Utilization Certificate of the grant will be submitted by the Organization by 1.7.2014
- viii The organization will spread awareness with respect to HIV/AIDs generated with regard to trafficking.
- ix The accounts of all grantee Institutions or Organization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India under provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Officer of the Ministry or Department, whenever the Institution or Organization is called upon to do so, as per GRF Rule 211(1).





All grantee Institutions or Organizations which receive more than fifty percent of their recurring expenditure in the form of grants-in-aid, should ordinarily formulate terms and conditions of service of their employees which are, by and large, not higher than those applicable to similar categories of employees in Central Government, as per GFR Rule 209(6)(iv)(a).

- xi. When the Govt. of India/State Govt. have reasons to believe that the grant is not being utilized for the purpose for which it is sanctioned, the amount paid to the grantee are liable to be refunded to the Govt. of India.
- 3. The break-up of total amount sanctioned is as under:

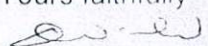
Item	Total amount sanctioned for 1 st year (In rupees)	Amount released 1 st instl. of 1 st year grant for the Period 1.10.12 to 31.3.13	Un-Utilized amount	Amount to be released 2 nd instl. of 1 st year grant for the Period 1.4.13 to 30.9.13
Recurring Expenditure				
Rehabilitation	1206500/- (-)	483250/-	Rs 18314/-	483250/-
	240000/- Rent = 966500/-			
Non-Recurring Exp.				
Rehabilitation	100000/-	100000/-	Nil	
Total	1066500/-	583250/-	Rs 18314/-	483250/-
NGO's contribution(10%)	106650/-	58325/-		48325/-
Amount to be released	959850/-	524925/-		434925/- (-) Rs. 18314/- =Rs. 4,16,611/-

4. The Drawing and Disbursing Officer of the Ministry of Women and Child Development is authorized to draw the amount of Rs. 4,16,611/- (Rupees four lakh Sixteen thousand Six hundred Eleven only for running Ujjawala Scheme to "St. Bernadette Home for Women C/o St. Vincent Home, Distt. Kojhikode, Kerala through ECS in their account No. 10560100139923 with Federal Bank, Calicut, Kerala {IFSC Code: FDRL 0001056}.

5. The expenditure is debitable to Demand No.105; Major Head '2235' Social Security and Welfare, 02 - Social Welfare, 103 Women's Welfare, 52.00.31 Grant-in-aid (Plan) 2013-14 for the Ministry of Women & Child Development.

6. The Scheme of Ujjawala has the approval of the Ministry of Finance vide their U.O.No.42(3)/PF II/2007 dated 9th October, 2007. This issues with the approval of JS&FA vide their Dy No. 909 dated 19/07/ 2013.

7. Entries have been made in the Grant-in-aid Register at S. No.51.

Yours faithfully

(D V K Rao)

Under Secretary to the Government of India
Tele: 011-23381970

Copy to :-

- 1 Principal Accounts Officer, Ministry of Human Resource Development, Shastri Bhavan, New Delhi.
- 2 The Audit Officer, Office of the Director-General of Audit, Central Revenues, I P Estate, New Delhi
- 3 The Accountant General, Government of Kerala
- 4 The Distt. Collector, Distt. KhojhiKode
- 5 The Superintendent of Police, Distt. KhojhiKode
- 6 The Secretary, "St. Bernadette Home for Women C/o St. Vincent Home, Distt. Kojhikode, Kerala for execution of the programme. It is requested that the following documents may please be furnished to this Ministry before the amount is remitted through ECS/RTGS in favour of the organisation:

- i) Agreement Bond supported with a Resolution in the enclosed Proforma
- ii) Authorization Letter(bank details).
- iii) Pan number and e-mail address of the organisation.

It is requested that the following documents may kindly be submitted through State Govt. of Kerala for consideration of subsequent grant:

- i) Recommendations of State Govt with specific comments.
- ii) Inspection Report duly signed by State Authorities with seal
- iii) Progress Reports/Performance report of the Project
- iv) Separate audited accounts of Ujjawala Project showing the expenditure incurred on each component.
- v) Consolidated audited accounts wherein GOI grants have been reflected
- vi) List of beneficiaries alongwith photographs

- 7 The Secretary, Women and Child Development Department, Government of Kerala
- 8 Sanction Folder/ Cash and Budget
- 9 ~~For~~ Director.NIC.Ministry of Women and Child Development. *for verification of the bill to be submitted to the Ministry.*

(Signature)
(D V K Rao)

Under Secretary to the Govt. of India

F. No. 13-3/2009-CP(VOI-I)
Government of India
Ministry of Women and Child Development

Shastri Bhavan, New Delhi
Dated August 13, 2013.

To

The Pay & Accounts Officer
Ministry of Women & Child Development
Shastri Bhavan, New Delhi

Subject -Release of Grant-in-aid to North East Voluntary Association of Rural Development, Life Line Clinical Hospital & Research Centre, PO Kahilipar, Dakhingaon, Guwahati-19, Assam for the period from 1.3.13 to 31.8.13 for running of Protective and Rehabilitative Home under "Ujjawala" -A Comprehensive Scheme for Prevention of Trafficking and Rescue, Rehabilitation and Re-Integration of Victims of Trafficking for Commercial Sexual Exploitation - Reg.(Component:- Prevention and Rehabilitation)

Sir,

I am directed to convey the sanction of the President of India to the payment of recurring amount of grant-in-aid of Rs.8,28,490/- (Rupees eight lakh twenty eight thousand four hundred Ninety only) to North East Voluntary Association of Rural Development, Lif Line Clinical Hospital & Research Centre, PO Kahilipar, Dakhingaon, Guwahati-19, Assam. The details of the project are as under:-

(a) Location of the Project:

P & R Home: Md Mustafa Hussain S/o Late Abul Rahman, Church Road, Bldyapara, Pt. 2 PO/PS/Distt Dhubri, Assam.

- 2 The grant is subject to the following conditions:
 - i. Before the amount is paid by an Account Payee Cheque, a certificate is to be furnished by the NGO stating that no funds have been received from any other source for the purpose for which this amount has been sanctioned.
 - ii. They should also certify that funds so sanctioned shall be utilized for the purpose for which it has been given.
 - iii. A separate account in respect of the sanctioned amount shall be maintained.
 - iv. The staff employed for running the P & R Home (excluding the security personnel/Chowkidar) should be female and the quantum of staff employed by the organisation should be in conformity with the norms stipulated.
 - v. Efforts should be made by the NGO to restore the women and children back to their places of origin.
 - vi. In case the actual expenditure on this project is less than the estimated cost, the difference between the estimated cost and the actual expenditure will be refunded by the organisation to the Ministry.
 - vii. The Utilization Certificate of the grant will be submitted by the Organization by 1.7.2014
 - viii. The organization will spread awareness with respect to HIV/AIDs generated with regard to trafficking.
 - ix. The accounts of all grantee Institutions or Organization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India

under provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Officer of the Ministry or Department, whenever the Institution or Organization is called upon to do so, as per GRF Rule 211(1).

- x. All grantee Institutions or Organizations which receive more than fifty percent of their recurring expenditure in the form of grants-in-aid, should ordinarily formulate terms and conditions of service of their employees which are, by and large, not higher than those applicable to similar categories of employees in Central Government, as per GFR Rule 209(6)(iv)(a).
 - xi. When the Govt. of India/State Govt. have reasons to believe that the grant is not being utilized for the purpose for which it is sanctioned, the amount paid to the grantee are liable to be refunded to the Govt. of India.
3. The break-up of total amount sanctioned is as under:

Item	Amount to be sanctioned for 2 nd year (1.9.12 to 31.8.13) (In rupees)	Amount released 1 st instl of 2 nd year grant from 1 9 12 to 28.2 13	Un-utilized amount	Amount to be released as 2 nd instl of 2 nd year grant from 1 3 13 to 31.8.13
Recurring Expenditure				
Prevention	166500/-	83250/-	340/-	83250/-
Rehabilitation	1676500/-	838250/-	520/-	838250/-
Non-Recurring				
Rehabilitation	Nil	Nil	Nil	Nil
Total	1843000/-	921500/-	860/-	921500/-
NGO's contribution(10%)	184300/-	92150/-		92150/-
Amount to be released	1658700/-	829350/-		829350/- (-) Rs 860/- Unsepent balance = Rs 828490/-

4. The Drawing and Disbursing Officer of the Ministry of Women and Child Development is authorized to draw the amount of Rs.8,28,490/- (Rupees eight lakh twenty eight thousand four hundred Ninety only) for running Ujjawala Scheme to North East Voluntary Association of Rural Development, Lif Line Clinical Hospital & Research Centre, PO Kahilipar, Dakhingaon, Guwahati-19, Assam through ECS in Bank Account No. **1907000100099916** Punjab National Bank Zoo Road Guwahati-5, Assam.

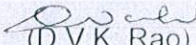
5. The expenditure is debitale to Demand No.105; Major Head '2235' Social Security and Welfare; 02 – Social Welfare; 103 Women's Welfare; 52.00.31 Grant-in-aid (Plan) 2013-14 for the Ministry of Women & Child Development.

- 9 -

The Scheme of Ujjawala has the approval of the Ministry of Finance vide their U.O.No.42(3)/PF.II/2007 dated 9th October, 2007. This issues with the approval of JS&FA vide their Dy. No. 987 dated 30/07/2013.

7. Entries have been made in the Grant-in-aid Register at S. No. 50.

Yours faithfully


(D.V.K. Rao)


Under Secretary to the Govt. of India
Tele. No. 011-23381970

Copy to :-

1. Principal Accounts Officer, Ministry of Human Resource Development, Shastri Bhavan, New Delhi.
2. The Audit Officer, Office of the Director-General of Audit, Central Revenues, I.P. Estate New Delhi
3. The Accountant General, Government of Assam
4. The Distt. Collector, Distt. Dhubri
5. The Superintendent of Police, Distt. Dhubri
6. The Secretary, North East Voluntary Association of Rural Development, Lif Line Clinical Hospital & Research Centre, PO Kahilipar, Dakhingaon, Guwahati-19, Assam for execution of the programme. It is requested that the following documents may please be furnished to this Ministry before the amount is remitted through ECS/RTGS in favour of the organisation.
 - i) Agreement Bond supported with a Resolution in the enclosed Proforma
 - ii) Authorization Letter(bank details)
 - iii) Pan number and e-mail address of the organisation

It is requested that the following documents may kindly be submitted through State Govt. of Assam for consideration of subsequent grant

- i) Recommendations of State Govt with specific comments.
 - ii) Inspection Report duly signed by State Authorities with seal
 - iii) Progress Reports/Performance report of the Project
 - iv) Separate audited accounts of Ujjawala Project showing the expenditure incurred on each component.
 - v) Consolidated audited accounts wherein GOI grants have been reflected.
 - vi) List of beneficiaries alongwith photographs
7. The Secretary, Women and Child Development Department, Government of Assam.
 8. Sanction Folder/ Cash and Budget.
 9. *Teel Director NIC, Ministry of Women and Child Development. With the request to upload the sanction on the website of the Ministry.*


(D.V.K. Rao)

Under Secretary to the Govt. of India