

No. 15/13/2017-PMMVY
Government of India
Ministry of Women and Child Development
PMMVY Section

Shastri Bhawan, New Delhi – 110001
 Dated: 31st May, 2019

To

The Chief Controller of Accounts,
 Principal Accounts Office,
 Ministry of Women & Child Development
 New Delhi


Subject: Release of grants-in-aid to the UT Administration of A & N Islands under Pradhan Mantri Matru Vandana Yojana (PMMVY) for establishment of PMMVY Cells at State and Districts level and incurring other administrative expenses - regarding.

Sir,

I am directed to convey the sanction of the President to the payment of **Rs.45,75,000/- (Rupees Forty Five Lakh Seventy Five Thousand) only** to the **UT Administration of A & N Islands** as **first installment of Central Share** of grants-in-aid of **2019-20** under **Pradhan Mantri Matru Vandana Yojana (PMMVY)** for **establishment of PMMVY Cell at UT and 3 Districts** of the UT and incurring other administrative expenses. The details of funds sanctioned for establishment of UT and District PMMVY Cells and incurring other administrative expenses are as under:

[a] UT Level PMMVY Cell:

Sl. No.	Item	Amount Approved as per Guidelines (in ₹)	Amount Sanctioned as Central Share for one quarter (in ₹)
I. Non-recurring Expenditure			
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	2,50,000	--
2	Five Computers/Laptops with Web Cam and UPS @ ₹ 35,000/- and Five Printers cum Scanners @ ₹12,000/-	2,35,000	--
	Total Non-recurring Expenditure	4,85,000	--
II. Recurring Expenditure			
		per annum	
3	Staff Remuneration		
i)	1 State Programme Coordinator (Contractual) @ ₹45,000 per month	5,40,000	--
ii)	1 Programme Assistant (Contractual) @ ₹25,000 per month (Not yet appointed)	3,00,000	--
	Total Salary (A)	8,40,000	--
4	Rent for hiring the space (if not available within the premises of the State PMMVY Cell) @ ₹30,000 per month x 12 months (as per actuals)	3,60,000	--
5	Travel allowance for PMMVY staff at applicable State Government rates (as per actual)	5,00,000	--


 (विकास चन्द्र 31/05/19)
(V. C. GHOSH)
 Under Secretary
 महिला एवं बाल विकास मन्त्रालय
 Ministry of Women & Child Dev.
 भारत सरकार / Govt. of India
 New Delhi

6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹75,000/- per month	9,00,000	--
7	Capacity Building up to CDPO/Health Block level (for four days training in a year)	50,00,000	10,00,000
8	Information, Education and Communication Material for State/District level	50,00,000	15,00,000
9	Contingency for Miscellaneous expenses (including convening meetings etc.)	5,00,000	5,00,000
	Total (B)	1,22,60,000	30,00,000
	Total Recurring Expenditure (A+B)	1,31,00,000	30,00,000
	Grand Total (Non-recurring and Recurring expenditure)	--	30,00,000
	Amount proposed as first installment (25% of recurring expenditure)	--	7,50,000
	Central Share of amount sanctioned as first installment of 2019-20 (100%)	--	7,50,000

[b] District Level PMMVY Cell:

Sl. No.	Item	Amount Approved in Guidelines (in ₹)	Amount Sanctioned as Central Share for one quarter (in ₹)
I. Non-recurring Expenditure			
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	1,00,000	--
2	Four Computers /Laptop with Web Cam and UPS @ ₹35,000 and One Printers cum Scanners @ ₹12,000	1,88,000	--
	Total Non-recurring Expenditure	2,88,000	--
II. Recurring Expenditure			
3	Staff Remuneration	per annum	
	1 District Coordinator (Contractual) @ ₹35,000 per month	4,20,000	--
	1 Programme Assistant (Contractual) @ ₹20,000 per month	2,40,000	--
	Total Salary (A)	6,60,000	--
4	Rent for hiring the space (if not available within the premises of the District PMMVY Cell) @ ₹10,000 per month x 12 months (as per actuals)	1,20,000	1,20,000
5	Travel allowance for District PMMVY Cell staff at applicable State Government rates (as per actual)	1,00,000	1,00,000
6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹25,000 per month	6,00,000	3,00,000
7	Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year)	20,00,000	20,00,000
8	Information, Education and Communication Material for District/Project level	10,00,000	10,00,000
9	Contingency for Miscellaneous expenses (including management of program at Block level etc.)	10,00,000	10,00,000
	Total (B)	48,20,000	45,20,000
	Total Recurring Expenditure (A+B)	54,80,000	45,20,000
	Grand Total for one (1) District (Non-recurring and Recurring expenditure) (Excluding remuneration)	54,80,000	45,20,000
	Grand Total for 3 Districts (Non-recurring and Recurring expenditure) (Excluding Remuneration)	--	1,35,60,000



(विकास चन्द्र चौधरी)
(V. C. CHOUDHARY)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय

Add: Remuneration for 3 District Programme Coordinator (Contractual) appointed in 3 Districts @ ₹35,000 per month for 12 months (p. /cor.)	--	12,60,000
Add: Remuneration for 2 District Programme Assistant (Contractual) appointed in Districts @ ₹20,000 per month for 12 months (p. /cor.)	--	4,80,000
Grand Total for Districts (Including Staff Remuneration)	--	1,53,00,000
Amount proposed to be released as first installment (25% of the Grand Total)	--	38,25,000
Central Share of amount sanctioned as first installment of 2019-20 (100%)	--	38,25,000

2. The above mentioned sanction is subject to the following conditions:

- [a] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.
- [b] The UT Administration will contribute corresponding UT Share for establishment of UT and District PMMVY Cells.

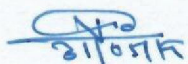
3. The UT Administration will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the UT Administration will maintain separate records of expenditure incurred for implementation of Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY)] and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the UT Administration.

4. It is requested that a Letter of Authority (LOA) may be issued to Accounts officers, Pay & Accounts offices of **the Union Territory Administration** for drawing the amount from PAO, Ministry of Women & Child Development, New Delhi in accordance with prescribed procedure.

5. The expenditure of **Rs.45,75,000/- (Rupees Forty Five Lakh Seventy Five Thousand)** only is debitible to the 2235 (Major Head)-Social Security and Welfare, 02-Social Welfare (Sub Major Head), 102-Child Welfare (Minor Head), 42-Integrated Child Development Scheme (ICDS), 10- Pradhan Mantri Matru Vandana Yojana (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 98 Ministry of Women & Child Development 2019-20 (Plan). The Computer, PAO and SCCD Code Number etc. are as follows:-

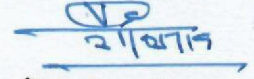
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|-----|-------------------|-----------------|
| (a) | PAO Code No. | 011450 |
| (b) | Computer Code No. | 22352842 |
| (c) | Alfa Code No. | 223502102421031 |
| (d) | PAO Code. | 071383 |
| (e) | DDO Code. | 20113 |

6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.


 (विकास चन्द्र चौधरी)
 (V. C. CHOUDHARY)
 जूनर सचिव/Under Secretary
 महिला एवं बाल विकास मंत्रालय
 Ministry of Women & Child Dev.
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 New Delhi

7. Certified that this sanction has been noted at Serial No.21 in the Register of Grants.
8. This sanction issues with the concurrence of IFD in **File No. 15/13/2017-PMMVY** dated **29.05.2019**.

Yours faithfully,



(V.C. Choudhary)

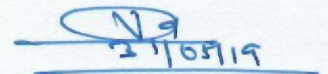
Under Secretary to the Government of India

Tel: 011-2338 8513

Copy forwarded to:

1. The Secretary WCD Department, UT Administration of A & N Islands.
2. The Secretary, D/o Finance, UT Administration of A & N Islands
3. The Secretary, D/o Planning, UT Administration of A & N Islands.
4. Director dealing with PMMVY of UT Administration of A & N Islands.
5. State Nodal Officer, PMMVY of the UT Administration of A & N Islands.
6. The Accountant General, of concerned UT Administration of A & N Islands.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.

(विकास चन्द्र चौधरी)
(V. C. CHOUDHARY)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
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(V.C. Choudhary)

Under Secretary to the Government of India

(विकास चन्द्र चौधरी)
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