

No. 15/4/2017-PMMVY
Government of India
Ministry of Women and Child Development
PMMVY Section

Shastri Bhawan, New Delhi – 110001
Dated: 2nd May, 2019

To

The Chief Controller of Accounts,
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Release of grants-in-aid to the Government of Karnataka under the Pradhan Mantri Matru Vandana Yojana (PMMVY) for establishment of PMMVY Cells at State and Districts level and incurring other administrative expenses - regarding.

Sir,

I am directed to convey the sanction of the President to the payment of ₹ 2,14,19,545/- (Rupees Two Crore Fourteen Lakh Nineteen Thousand Five Hundred and Forty Five) to the Government of Karnataka as first installment of Central Share of grants-in-aid of 2019-20 under Pradhan Mantri Matru Vandana Yojana (PMMVY) for establishment of PMMVY Cell at State and 30 Districts of the State and incurring other administrative expenses. The details of funds sanctioned for establishment of State and District PMMVY Cells and incurring other administrative expenses are as under:

[a] State Level PMMVY Cell:


Sl. No	Item	Amount Approved as per Guidelines (in ₹)	Amount Sanctioned (in ₹)
I. Non-recurring Expenditure			
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	2,50,000	--
2	Five Computers/Laptops with Web Cam and UPS @ ₹ 35,000/- and Five Printers cum Scanners @ ₹12,000/-	2,35,000	--
	Total Non-recurring Expenditure	4,85,000	--
II. Recurring Expenditure			
		per annum	
3	Staff Remuneration		
i)	1 State Programme Coordinator (Contractual) @ ₹45,000 per month	5,40,000	5,40,000
ii)	1 Programme Assistant (Contractual) @ ₹25,000 per month (Not yet appointed)	3,00,000	3,00,000
	Total Salary (A)	8,40,000	8,40,000
4	Rent for hiring the space (if not available within the premises of the State PMMVY Cell) @ ₹30,000 per month x 12 months (as per actuals)	3,60,000	3,60,000
5	Travel allowance for PMMVY staff at applicable State Government rates (as per actual)	5,00,000	5,00,000


(विकास चन्द्र चौधरी)
(V. C. CHOUDHARY)
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6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹75,000/- per month	9,00,000	9,00,000
7	Capacity Building up to CDPO/Health Block level (for four days training in a year)	50,00,000	50,00,000
8	Information, Education and Communication Material for State/District level	50,00,000	50,00,000
9	Contingency for Miscellaneous expenses (including convening meetings etc.)	5,00,000	5,00,000
	Total (B)	1,22,60,000	1,22,60,000
	Total Recurring Expenditure (A+B)	1,31,00,000	1,31,00,000
	Grand Total (Non-recurring and Recurring expenditure)	--	1,31,00,000
	Amount proposed as first installment (25% of recurring expenditure and full Non-recurring expenditure)	--	32,75,000
	Central Share of amount sanctioned as first installment of 2019-20 (60%)	--	19,65,000
	Corresponding State Share of amount as first installment of 2019-20 (40%)	--	13,10,000

[b] District Level PMMVY Cell:

Sl. No.	Item	Amount Approved in Guidelines (in ₹)	Amount Sanctioned (in ₹)
I. Non-recurring Expenditure			
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	1,00,000	--
2	Four Computers /Laptop with Web Cam and UPS @ ₹35,000 and One Printers cum Scanners @ ₹12,000	1,88,000	--
	Total Non-recurring Expenditure	2,88,000	--
II. Recurring Expenditure			
3	Staff Remuneration	per annum	
	1 District Coordinator (Contractual) @ ₹35,000 per month	4,20,000	--
	1 Programme Assistant (Contractual) @ ₹20,000 per month	2,40,000	--
	Total Salary (A)	6,60,000	--
4	Rent for hiring the space (if not available within the premises of the District PMMVY Cell) @ ₹10,000 per month x 12 months (as per actuals)	1,20,000	1,20,000
5	Travel allowance for District PMMVY Cell staff at applicable State Government rates (as per actual)	1,00,000	1,00,000
6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹25,000 per month	6,00,000	6,00,000
7	Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year)	20,00,000	20,00,000
8	Information, Education and Communication Material for District/Project level	10,00,000	10,00,000
9	Contingency for Miscellaneous expenses (including management)	10,00,000	10,00,000


 02/05/19
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ent of program at Block level etc.)		
Total (B)	48,20,000	48,20,000
Total Recurring Expenditure (A+B)	54,80,000	48,20,000
Grand Total for one (1) District (Non-recurring and Recurring expenditure) (Excluding remuneration)	54,80,000	48,20,000
Grand Total for 30 Districts (Non-recurring and Recurring expenditure) (Excluding Remuneration)	--	14,46,00,000
Add: Remuneration for District Programme Coordinator (Contractual) appointed in 29 Districts @ ₹35,000 per month for 12 months (p. 237/cor.)	--	10,15,000
Add: Remuneration for 27 District Programme Assistant (Contractual) appointed in Districts @ ₹20,000 per month for 12 months (p. 237/cor.)	--	5,40,000
Grand Total for Districts (Including Staff Remuneration)	--	14,61,55,000
Amount proposed to be released as first installment (25% of the Grand Total)	--	3,65,38,750
Central Share of amount proposed as first installment of 2019-20 (60%)	--	2,19,23,250
Corresponding State Share of amount as first installment of 2019-20 (40%)		1,46,15,500
Less Central Share of Unspent Balance of 2018-19		24,68,705
Net amount to be released as first installment of 2019-20		1,94,54,545

2. The above mentioned sanction is subject to the following conditions:

- [a] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.
- [b] The State Governments will contribute corresponding State Share for establishment of State and District PMMVY Cells.

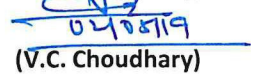
3. The State Governments will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the State Governments will maintain separate records of expenditure incurred for implementation of Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY)]and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the State Government.

4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.


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5. The expenditure of ₹ 2,14,19,545/- (Rupees Two Crore Fourteen Lakh Nineteen Thousand Five Hundred and Forty Five) is debitable to the 3601 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes(Sub Major Head), 101-Central Assistance/Share (Minor Head), 47-Integrated Child Development Services (ICDS), 09- Maternity Benefits Scheme (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 98 Ministry of Women & Child Development 2019-20 (Plan).
6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.
7. Certified that this sanction has been noted at Serial No.17 in the Register of Grants.
8. This sanction issues with the concurrence of IFD in File No. 15/4/2017-PMMVY dated 01.05.2019.

Yours faithfully,


(V.C. Choudhary)

Under Secretary to the Government of India
Tel: 011-2338 8513

Copy forwarded to:

1. The Secretary WCD Department, State Government of Karnataka.
2. The Secretary, D/o Finance, State Government of Karnataka.
3. The Secretary, D/o Planning, State Government of Karnataka.
4. Director dealing with PMMVY of State Government of Karnataka.
5. State Nodal Officer, PMMVY of the State Government of Karnataka.
6. The Accountant General, of concerned State Government.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry

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