

**No. 15/11/2017-PMMVY**  
**Government of India**  
**Ministry of Women and Child Development**  
**PMMVY Section**  
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Shastri Bhawan, New Delhi – 110001  
Dated: 23<sup>rd</sup> July, 2019

To

The Chief Controller of Accounts,  
Principal Accounts Office,  
Ministry of Women & Child Development  
New Delhi


**Subject: Release of grants-in-aid to the Government of Mizoram under Pradhan Mantri Matru Vandana Yojana (PMMVY) for Administrative Expenses for PMMVY Cells at State and Districts level - regarding.**

Sir,

I am directed to convey the sanction of the President to the payment of Rs.1,22,71,500/- (Rs.93,24,000/- for 8 Districts Cells and Rs.29,47,500/- for State Cell) i.e Rupees One crore Twenty Two Lakh Seventy One Thousand and Five Hundred only to the State Government of Mizoram as central share for one quarter of 2019-20 for Administrative Expenses for PMMVY Cells at State and Districts level. The details of funds sanctioned for the State and District PMMVY Cells are as under:

**[a] State Level PMMVY Cell:**

Sl. No.	Item	Amount Sanctioned for One quarter (in ₹)
<b>I. Non-recurring Expenditure</b>		
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	--
2	Five Computers/Laptops with Web Cam and UPS	--
	<b>Total Non-recurring Expenditure</b>	--
<b>II. Recurring Expenditure</b>		
3	<b>Staff Remuneration</b>	
i)	1 State Programme Coordinator (Contractual) @ ₹45,000 per month for whole year	5,40,000
ii)	1 Programme Assistant (Contractual) @ ₹25,000 per month for whole year	3,00,000
	<b>Total Remuneration (A)</b>	8,40,000
4	Rent for hiring the space (if not available within the premises of the State PMMVY Cell) @ ₹30,000 per month x 12 months (as per actual)	3,60,000
5	Travel allowance for PMMVY staff at applicable State Government rates (as per actual)	5,00,000
6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹ 75,000 per month	9,00,000
7	Capacity Building up to CDPO/Health Block level (for four days training in a year)	50,00,000
8	Information, Education and Communication Material for State/District level	50,00,000
9	Contingency for Miscellaneous expenses (including convening meetings etc.)	5,00,000
	<b>Total (B)</b>	1,22,60,000
	<b>Total Recurring Expenditure (A+B)</b>	1,31,00,000
	<b>Grand Total (Non-recurring and Recurring expenditure)</b>	1,31,00,000
	<b>Central Share of Grand Total (90% of the Grand Total Amount)</b>	1,17,90,000
	<b>Corresponding State Share</b>	13,10,000
	<b>Central Share of amount sanctioned as first installment of 2019-20 (25%)</b>	29,47,500

  
**(विकास चन्द्र चौधरी)**  
**(V. C. CHOUDHARY)**  
उपर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi


[b] District Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned for One quarter (in ₹)
<b>I. Non-recurring Expenditure</b>		
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	--
2	Four Computers /Laptop with Web Cam and UPS @ ₹35,000 and One Printers cum Scanners @ ₹12,000	--
	<b>Total Non-recurring Expenditure</b>	--
<b>II. Recurring Expenditure</b>		
3	<b>Staff Remuneration</b>	
)	1 District Coordinator (Contractual) @ ₹35,000 per month for whole year	4,20,000
i)	1 Programme Assistant (Contractual) @ ₹20,000 per month for whole year	2,40,000
	<b>Total Remuneration (A)</b>	6,60,000
4	Rent for hiring the space (if not available within the premises of the District PMMVY Cell) @ ₹10,000 per month x 12 months (as per actual)	1,20,000
5	Travel allowance for District PMMVY Cell staff at applicable State Government rates (as per actual)	1,00,000
6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹25,000 per month	3,00,000
7	Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year) for remaining six months	20,00,000
8	Information, Education and Communication Material for District/Project level for remaining six months	10,00,000
9	Contingency for Miscellaneous expenses (including management of program at Block level etc.)	10,00,000
	<b>Total (B)</b>	45,20,000
	<b>Total Recurring Expenditure (A+B)</b>	51,80,000
	<b>Total for one (1) District (Non-recurring and Recurring expenditure)</b>	51,80,000
	<b>Total for 8 Districts (Non-recurring and Recurring expenditure)</b>	4,14,40,000
	<b>Central Share of Grand Total (90% of the Grand Total)</b>	3,72,96,000
	<b>Corresponding State Share</b>	41,44,000
	<b>Central Share of amount sanctioned as first installment of 2019-20 (25%)</b>	93,24,000

2. The above mentioned sanction is subject to the following conditions:

- [a] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.
- [b] The State Governments will contribute corresponding State Share for establishment of State and District PMMVY Cells.

3. The State Governments will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the State Governments will maintain separate records of expenditure incurred for implementation of Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY)] and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1<sup>st</sup> April to 30<sup>th</sup> June must be furnished by 15<sup>th</sup> July, for the period from 1<sup>st</sup> July to 30<sup>th</sup> September by 15<sup>th</sup> October, for the period 1<sup>st</sup> October to 31<sup>st</sup> December by

  
 (विकास चन्द्र चौधरी)  
 (V. C. CHOUDHARY)  
 अवर सचिव/Under Secretary  
 महिला एवं बाल विकास मन्त्रालय  
 Ministry of Women & Child Dev.  
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 नई दिल्ली/New Delhi

15<sup>th</sup> January and for 1<sup>st</sup> January to 31<sup>st</sup> March by 15<sup>th</sup> April to enable the Ministry to work out the entitlement of Central assistance of the State Government.

4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.


5. The expenditure of **Rs.1,22,71,500/- (Rupees One crore Twenty Two Lakh Seventy One Thousand and Five Hundred only)** is debit to the 3601 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes (Sub Major Head), 101-Central Assistance/Share (Minor Head), 47-Integrated Child Development Services (ICDS), 09- Pradhan Mantri Matru Vandana Yojana (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 99 Ministry of Women & Child Development 2019-20 (Plan).

6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.

7. Certified that this sanction has been noted at Serial No.48 in the Register of Grants.

8. This sanction issues with the concurrence of IFD, MWCD in File No. 15/11/2017-PMMVY dated 18.07.2019.

Yours faithfully,



(V.C. Choudhary)

Under Secretary to the Government of India


Tel: 011-2338 8513

(विकास चन्द्र चौधरी)

(V. C. CHOUDHARY)  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

**Copy forwarded to:**

1. The Secretary Social Welfare Department, State Government of Mizoram.
2. The Secretary, D/o Finance, State Government of Mizoram.
3. The Secretary, D/o Planning, State Government of Mizoram.
4. Director dealing with PMMVY of State Government of Mizoram.
5. State Nodal Officer, PMMVY of the State Government of Mizoram.
6. The Accountant General, of concerned State Government.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.



(V.C. Choudhary)

Under Secretary to the Government of India

(विकास चन्द्र चौधरी)

(V. C. CHOUDHARY)  
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