

No. 15/8/2017-PMMVY
Government of India
Ministry of Women and Child Development
PMMVY Section

Jeevan Vihar Building, New Delhi – 110001
Dated the 23rd July, 2018

To

The Chief Controller of Accounts,
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Release of grants-in-aid to the State Government of Rajasthan under the Maternity Benefit Programme [named as Pradhan Mantri Matru Vandana Yojana (PMMVY)] for establishment of PMMVY Cells at State and District level and incurring other administrative expenses – regarding.


Sir,

I am directed to convey the sanction of the President to the payment of **₹8,71,27,000/- (Rupees Eight Crore Seventy One Lakhs and Twenty Seven Thousand only) [₹5,72,64,000/- as first instalment of 2019-20 + ₹2,98,63,000/- towards reimbursement of excess expenditure incurred during 2018-19 under Administrative Expenses]** to the State Government of Rajasthan as Central Share of first installment for administrative expenses related to PMMVY Cells at State and District levels for 2019-20 under the Pradhan Mantri Matru Vandana Yojana (PMMVY) as per details given below:

[a] State Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
Recurring Expenditure		
1	Staff Remuneration	
i)	1 State Programme Coordinator (Contractual) @ ₹45,000 per month	5,40,000
ii)	1 Programme Assistant (Contractual) @ ₹25,000 per month	3,00,000
	Total Salary (A)	8,40,000
2	Rent for hiring the space	3,60,000
3	Travel allowance for PMMVY staff at applicable State Government rates (as per actual)	5,00,000
4	Administrative Expenses	9,00,000
5	Capacity Building up to CDPO/Health Block level	50,00,000
6	Information, Education and Communication Material for State/District level	50,00,000
7	Contingency for Miscellaneous expenses	5,00,000
	Total (B)	1,22,60,000
	Total Recurring Expenditure (A+B)	1,31,00,000
	Amount to be released as first installment (50% of recurring expenditure)	65,50,000
	Central Share of amount to be released as first instalment of 2019-20 (60%)	39,30,000
	Corresponding State Share of amount as first instalment of 2019-20 (40%)	26,20,000

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(विकास कर्म चौधरी)
(V. C. CHOUDHARY)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

[b] District Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
Recurring Expenditure		
1	Staff Remuneration	
i)	1 District Coordinator (Contractual) @ ₹35,000 per month	--
ii)	1 Programme Assistant (Contractual) @ ₹20,000 per month	--
	Total Salary (A)	--
2	Rent for hiring the space	1,20,000
3	Travel allowance for District PMMVY Cell staff at applicable State Government rates	1,00,000
4	Administrative Expenses	6,00,000
5	Capacity Building of Supervisors/ANMs and AWWs/ASHA	20,00,000
6	Information, Education and Communication Material for District/Project level	10,00,000
7	Contingency for Miscellaneous expenses	10,00,000
	Total (B)	48,20,000
	Total Recurring Expenditure (A+B)	48,20,000
	Grand Total for one (1) District (Recurring expenditure) (Excluding remuneration)	48,20,000
	Grand Total for 33 Districts (Recurring expenditure) (Excluding Staff Remuneration)	15,90,60,000
	Add: Remuneration for District Programme Coordinator (Contractual) appointed in 28 Districts @ ₹35,000 per month for 12 months*	1,17,60,000
	Add: Remuneration for 29 District Programme Assistant (Contractual) appointed in Districts @ ₹20,000 per month for 12 months**	69,60,000
	Grand Total for Districts (Including Staff Remuneration)	17,77,80,000
	Amount to be released as first installment (50% of the Grand Total)	8,88,90,000
	Central Share of amount proposed as first instalment of 2019-20 (60%)	5,33,34,000
	Corresponding State Share of amount as first instalment of 2019-20 (40%)	3,55,56,000
	Net amount to be released as first instalment of 2019-20	5,33,34,000

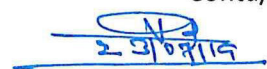
* Presently 28 District Programme Coordinators are in position

** Presently 29 District Programme Coordinators are in position

2. The above mentioned sanction is subject to the following conditions:

- The staff under District PMMVY Cell to be hired as per relevant provisions of GFRs/ State Financial Rules and schematic guidelines.
- Release of subsequent installment of grants-in-aid with regard to recurring expenditure on hiring of contractual staff would be subject to furnishing details of hiring of contractual staff by the State Government of Rajasthan.
- The remuneration of the Staff of District PMMVY Cell to be paid through DBT/PFMS mode.
- The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.

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 (विकास चन्द्र चौधरी)
 (V. C. CHOUDHARY)
 अवर सचिव/Under Secretary
 महिला एवं बाल विकास मन्त्रालय
 Ministry of Women & Child Dev.
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

3. The State Government will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the State Government will maintain separate records of expenditure incurred for implementation of Pradhan Mantri Matru Vandana Yojana (PMMVY) and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the State Government. **The State has already furnished Utilization Certificate for the financial year 2018-19.**
4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.
5. The expenditure of **₹8,71,27,000/- (Rupees Eight Crore Seventy One Lakhs and Twenty Seven Thousand only)** is debitible to the 3601 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes(Sub Major Head), 101-Central Assistance/Share (Minor Head), 47-Integrated Child Development Services (ICDS), 09-Pradhan Mantri Matru Vandana Yojana (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 99 Ministry of Women & Child Development 2019-20 (Plan).
6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.
7. Certified that this sanction has been noted at Serial No. **49** in the Register of Grants.
8. This sanction issues with the concurrence of IFD in **File No. 15/8/2017-PMMVY** dated **19.07.2019**.

Yours faithfully,



(V.C. Choudhary)

Under Secretary to the Government of India

Tel:-011-2338 8513

(विकास चन्द्र चौधरी)
(V. C. CHOUDHARY)

अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
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Copy forwarded to:

1. The Secretary, WCD Department, State Government of Rajasthan.
2. The Secretary, D/o Finance, State Government of Rajasthan.

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3. The Secretary, D/o Planning, State Government of Rajasthan.
4. Director dealing with PMMVY, State Government of Rajasthan.
5. State Nodal Officer, PMMVY of State Government of Rajasthan.
6. The Accountant General, State Government of Rajasthan.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.



(V.C. Choudhary)

Under Secretary to the Government of India

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