

No. 15/7/2018-PMMVY
Government of India
Ministry of Women and Child Development
PMMVY Section

Shastri Bhawan, New Delhi – 110001
Dated: 21st June, 2019

To

The Chief Controller of Accounts,
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

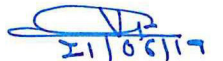
Subject: Release of grants-in-aid to the UT Administration of Lakshadweep under Pradhan Mantri Matru Vandana Yojana (PMMVY) for establishment of PMMVY Cells Districts level and incurring other administrative expenses - regarding.

Sir,

I am directed to convey the sanction of the President to the payment of Rs. 4,15,847/- (Rupees Four Lakh Fifteen Thousand Eight Hundred and Forty Seven) only to the UT Administration of Lakshadweep as first installment of Central Share of grants-in-aid of 2019-20 under Pradhan Mantri Matru Vandana Yojana (PMMVY) for establishment of PMMVY Cell at Districts Level of the UT and incurring other administrative expenses. The details of funds sanctioned for establishment District PMMVY Cells and incurring other administrative expenses are as under:

[a] District Level PMMVY Cell:

Sl. No.	Item	Amount Approved in Guidelines (in ₹)	Amount Sanctioned as Central Share for one quarter (in ₹)
I. Non-recurring Expenditure			
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	1,00,000	--
2	Four Computers /Laptop with Web Cam and UPS @ ₹35,000 and One Printers cum Scanners @ ₹12,000	1,88,000	--
	Total Non-recurring Expenditure	2,88,000	--
II. Recurring Expenditure			
3	Staff Remuneration	per annum	
	1 District Coordinator (Contractual) @ ₹35,000 per month	4,20,000	--
	1 Programme Assistant (Contractual) @ ₹20,000 per month	2,40,000	--
	Total Salary (A)	6,60,000	--
4	Rent for hiring the space (if not available within the premises of the District PMMVY Cell) @ ₹10,000 per month x 12 months (as per actuals)	1,20,000	--
5	Travel allowance for District PMMVY Cell staff at applicable State Government rates (as per actual)	1,00,000	1,00,000


21/06/19
(विभागाध्यक्ष कीर्तवीर)
(V. C. CHOUDHARY)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹25,000 per month	6,00,000	1,00,000
7	Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year)	20,00,000	5,00,000
8	Information, Education and Communication Material for District/Project level	10,00,000	5,00,000
9	Contingency for Miscellaneous expenses (including management of program at Block level etc.)	10,00,000	5,00,000
	Total (B)	48,20,000	17,00,000
	Total Recurring Expenditure (A+B)	54,80,000	17,00,000
	Grand Total for one (1) District (Non-recurring and Recurring expenditure) (Excluding remuneration) for one year	54,80,000	17,00,000
	Unspent balance of previous FY	--	36,611
	Less unspent balance		16,63,389
	Central Share of amount Sanctioned as first installment for one quarter (25%) of 2019-20 (100% Govt share)	--	4,15,847

2. The above mentioned sanction is subject to the following conditions:

- [a] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.
- [b] The UT Administration will contribute corresponding UT Share for establishment of UT and District PMMVY Cells.

3. The UT Administration will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the UT Administration will maintain separate records of expenditure incurred for implementation of Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY)] and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the UT Administration.

4. It is requested that a Letter of Authority (LOA) may be issued to Accounts officers, Pay & Accounts offices of **the Union Territory Administration** for drawing the amount from PAO, Ministry of Women & Child Development, New Delhi in accordance with prescribed procedure.

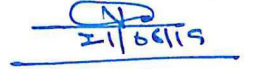
5. The expenditure of **Rs. 4,15,847/- (Rupees Four Lakh Fifteen Thousand Eight Hundred and Forty Seven)** only is debitable to the 2235 (Major Head)-Social Security and Welfare, 02-Social Welfare (Sub Major Head), 102-Child Welfare (Minor Head), 42-Integrated Child Development Scheme (ICDS), 10- Pradhan Mantri Matru Vandana Yojana (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 99 Ministry of Women & Child Development 2019-20 (Plan). The Computer, PAO and SCCD Code Number etc. are as follows:-


 (विकल्प मन्त्र-सचिव)
(V. C. CHOUDHARY)
 अवर सचिव/Under Secretary
 महिला एवं बाल विकास मन्त्रालय
 Ministry of Women & Child Dev.
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

(a)	PAO Code No.	011450
(b)	Computer Code No.	22352842
(c)	Alfa Code No.	223502102421031
(d)	PAO Code.	085001
(e)	DDO Code.	285108

6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.
7. Certified that this sanction has been noted at Serial No.26 in the Register of Grants.
8. This sanction issues with the concurrence of IFD, MWCD in File No. 15/7/2018-PMMVY dated 19.06.2019.

Yours faithfully,



(V.C. Choudhary)

Under Secretary to the Government of India

Tel: 011-2338 8513

Copy forwarded to:

1. The Secretary WCD Department, UT Administration of Lakshadweep.
2. The Secretary, D/o Finance, UT Administration of Lakshadweep.
3. The Secretary, D/o Planning, UT Administration of Lakshadweep.
4. Director dealing with PMMVY of UT Administration of Lakshadweep.
5. State Nodal Officer, PMMVY of the UT Administration of Lakshadweep.
6. The Accountant General, of concerned UT Administration of Lakshadweep.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.

(विकास चन्द्र चौधरी)
(V. C. CHOUDHARY)
उत्तर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi



(V.C. Choudhary)

Under Secretary to the Government of India

(विकास चन्द्र चौधरी)
(V. C. CHOUDHARY)
उत्तर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

