

No. 15/20/2017-PMMVY
Government of India
Ministry of Women and Child Development
PMMVY Section

Shastri Bhawan, New Delhi – 110001
 Dated: 30th September, 2019

To

The Chief Controller of Accounts,
 Principal Accounts Office,
 Ministry of Women & Child Development
 New Delhi


Subject: Release of grants-in-aid to the Government of Nagaland under Pradhan Mantri Matru Vandana Yojana (PMMVY) for Administrative Expenses for PMMVY Cells at State and Districts level - regarding.

Sir,

I am directed to convey the sanction of the President to the payment of **Rs. 1,71,81,000/- (Rs. 1,37,61,000/- for 11 Districts Cells and Rs. 34,20,000/- for State Cell) i.e Rupees One crore Seventy One Lakh Eighty One Thousand only** to the State Government of Nagaland as central share for two quarters of 2019-20 for Administrative Expenses for PMMVY Cells at State and Districts level. The details of funds sanctioned for the State and District PMMVY Cells are as under:

[a] **State Level PMMVY Cell:**

Sl. No.	Item	Amount Sanctioned (in ₹)
	I. Non-recurring Expenditure	
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	--
2	Five Computers/Laptops with Web Cam and UPS @ ₹ 35,000/- and Five Printers cum Scanners @ ₹12,000/-	--
	Total Non-recurring Expenditure	--
	II. Recurring Expenditure	
3	Staff Remuneration	
i)	1 State Programme Coordinator (Contractual) @ ₹45,000 per month	5,40,000
ii)	1 Programme Assistant (Contractual) @ ₹25,000 per month	3,00,000
	Total Salary (A)	8,40,000
4	Rent for hiring the space (if not available within the premises of the State PMMVY Cell) @ ₹30,000 per month x 12 months (as per actuals)	3,60,000
5	Travel allowance for PMMVY staff at applicable State Government rates (as per actual)	5,00,000
6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹75,000/- per month	9,00,000
7	Capacity Building up to CDPO/Health Block level (for four days training in a year)	--
8	Information, Education and Communication Material for State/District level	50,00,000
9	Contingency for Miscellaneous expenses (including convening meetings etc.)	--
	Total (B)	--
	Total Recurring Expenditure (A+B)	76,00,000
	Amount proposed as first installment (50% of recurring expenditure)	38,00,000
	Central Share of amount sanctioned as first installment of 2019-20 (90%)	34,20,000
	Corresponding State Share of amount as first installment of 2019-20 (10%)	3,80,000


 (नवेन्द्र सिंह)
(NAVENDRA SINGH)
 निदेशक/Director
 महिला एवं बाल विकास मन्त्रालय
 Ministry of Women & Child Dev.
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

[b] District Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
	I. Non-recurring Expenditure	
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	--
2	Four Computers /Laptop with Web Cam and UPS @ ₹35,000 and One Printers cum Scanners @ ₹12,000	--
	Total Non-recurring Expenditure	--
	II. Recurring Expenditure	
3	Staff Remuneration	
i)	1 District Coordinator (Contractual) @ ₹35,000 per month	--
ii)	1 Programme Assistant (Contractual) @ ₹20,000 per month	--
	Total Salary (A)	--
4	Rent for hiring the space (if not available within the premises of the District PMMVY Cell) @ ₹10,000 per month x 12 months (as per actuals)	1,20,000
5	Travel allowance for District PMMVY Cell staff at applicable State Government rates (as per actual)	1,00,000
6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹25,000 per month	3,00,000
7	Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year)	--
8	Information, Education and Communication Material for District/Project level	10,00,000
9	Contingency for Miscellaneous expenses (including management of program at Block level etc.)	6,00,000
	Total (B)	21,20,000
	Total Recurring Expenditure (A+B)	21,20,000
	Grand Total for one (1) District (Non-recurring and Recurring expenditure) (Excluding remuneration)	21,20,000
	Grand Total for 11 Districts (Non-recurring and Recurring expenditure) (Excluding Remuneration)	2,33,20,000
	Amount proposed to be released as first installment (50% of the Grand Total) (excluding remuneration)	1,16,60,000
	11 District Coordinator (Contractual) @ ₹35,000 per month for 6 months	23,10,000
	11 Programme Assistant (Contractual) @ ₹20,000 per month for 6 months	13,20,000
	Total Amount (including remuneration)	1,52,90,000
	Central Share of amount sanctioned as first installment of 2019-20 (90%)	1,37,61,000
	Corresponding State Share of amount as first installment of 2019-20 (10%)	15,29,000

2. The above mentioned sanction is subject to the following conditions:

- [a] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.
- [b] The State Governments will contribute corresponding State Share for establishment of State and District PMMVY Cells.

3. The State Governments will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the State Governments will maintain separate records of expenditure incurred for implementation of Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY)] and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the State Government.

4. The accounts of all Grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the


 (नवेन्द्र सिंह)
 (NAVENDRA SINGH)
 निदेशक/Director
 महिला एवं बाल विकास मन्त्रालय
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 नई दिल्ली/New Delhi

Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so and a provision to this effect should invariably be incorporated in all orders sanctioning Grants-in-aid.

5. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.

6. The expenditure of **Rs. 1,71,81,000/-** (Rs. **1,37,61,000/-** for 11 Districts Cells and **Rs. 34,20,000/-** for State Cell) i.e **Rupees One crore Seventy One Lakh Eighty One Thousand only** is debitabale to the 3601 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes (Sub Major Head), 101-Central Assistance/Share (Minor Head), 47-Integrated Child Development Services (ICDS), 09- Pradhan Mantri Matru Vandana Yojana (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 99 Ministry of Women & Child Development 2019-20 (Plan).

7. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.

8. Certified that this sanction has been noted at Serial No.86 in the Register of Grants.

9. This sanction issues with the concurrence of IFD, MWCD in **File No. 15/20/2017-PMMVY** dated **25.09.2019**.

Yours faithfully,

Navendra Singh
30.09.19
(Navendra Singh)
Director

Copy forwarded to:

1. The Secretary Social Welfare Department, State Government of Nagaland.
2. The Secretary, D/o Finance, State Government of Nagaland.
3. The Secretary, D/o Planning, State Government of Nagaland.
4. Director dealing with PMMVY of State Government of Nagaland.
5. State Nodal Officer, PMMVY of the State Government of Nagaland.
6. The Accountant General, of concerned State Government.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Internal Audit Wing, Pr. Accounts Office, GPO Complex, New Delhi
9. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
10. C&B Section, Ministry of Women & Child Development.
11. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
12. Guard Files/Sanction Folder.
13. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
14. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.

(नवेन्द्र सिंह)
(NAVENDRA SINGH)
निदेशक/Director
महिला एवं बाल विकास मन्त्रालय
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