

No. 15/4/2017-PMMVY
Government of India
Ministry of Women and Child Development
PMMVY Section

Shastri Bhawan, New Delhi – 110001
Dated the 7th September, 2020

To

The Chief Controller of Accounts,
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Release of grants-in-aid to the Government of Karnataka under the Pradhan Mantri Matru Vandana Yojana (PMMVY) for maintenance of PMMVY Cells at State and Districts level and incurring other administrative expenses


Sir,

I am directed to convey the sanction of the President to the payment of **₹1,91,59,000/- (Rupees One Crore Ninety One Lakh Fifty Nine Thousand only)** to the **Government of Karnataka** as **first installment** of Central Share of grants-in-aid of **2020-21** under **Pradhan Mantri Matru Vandana Yojana (PMMVY)** for maintenance of PMMVY Cell at State and 30 Districts of the State and incurring other administrative expenses. The details of funds sanctioned for maintenance of State and District PMMVY Cells and incurring other administrative expenses are as under:

[a] State Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
	Recurring Expenditure	
1	Staff Remuneration	
i)	1 Programme Coordinator (Contractual) @ ₹45,000 per month	2,70,000
ii)	1 Programme Assistant (Contractual) @ ₹25,000 per month	1,50,000
	Total Remuneration (A)	4,20,000
2	Rent for hiring the space (if not available within the premises of the State PMMVY Cell) @ ₹30,000 per month	0
3	Travel allowance for PMMVY staff at applicable State Government rates (as per actual)	2,50,000
4	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹75,000 per month	4,50,000
5	Capacity Building up to CDPO/Health Block level (for four days training in a year)	25,00,000
6	Information, Education and Communication Material for State/District level	25,00,000
7	Contingency for Miscellaneous expenses (including convening meetings etc.)	2,50,000
8	Total (B)	5950000
9	Total Recurring Expenditure (A+B)	6370000
10	Central Share of Grand Total (60% of the Grand Total Amount)	3822000
11	Corresponding State Share	2548000
12	Central Share of amount to be released as first installment of 2020-21 for State Cell	38,22,000

Contd/...


(V. C. CHOUDHARY)
अवर सचिव/Under Secretary
महिला एवं बाल विकास विभाग
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

[b] District Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
Recurring Expenditure		
1	Staff Remuneration	
i)	1 Programme Coordinator (Contractual) @ ₹35,000 per month	2,10,000
ii)	1 Programme Assistant (Contractual) @ ₹20,000 per month	1,20,000
	Total Remuneration (A)	3,30,000
2	Rent for hiring the space (if not available within the premises of the District PMMVY Cell) @ ₹10,000 per month	00
3	Travel allowance for District PMMVY Cell staff at applicable State Government rates (as per actual)	50,000
4	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹50,000 per month	3,00,000
5	Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year)	2,00,000*
6	Information, Education and Communication Material for District/Project level for remaining six months	1,00,000*
7	Contingency for Miscellaneous expenses (including management of program at Block level etc.)	1,00,000*
8	Total (B)	7,50,000
	Grand total (B) for 30 Districts	2,25,00,000
	Remuneration of staff (DPC=29, DPA=28)	94,50,000
9	Grand total	3,19,50,000
12	Central Share of Grand Total (60% of the Grand Total)	1,91,70,000
13	Corresponding State Share	1,27,80,000
14	Central Share of amount to be released as first installment of 2020-21	1,91,70,000
15	Less unspent balance of FY:2019-20	38,33,000
16	Total Central Share of amount to be released as first installment of 2020-21 for District Cell	1,53,37,000

2. The above mentioned sanction is subject to the following conditions:

- [a] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.
- [b] The State Governments will contribute corresponding State Share for establishment and maintenance of State and District PMMVY Cells.

3. The State Government will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the State Government will maintain separate records of expenditure incurred for implementation of Pradhan Mantri Matru Vandana Yojana (PMMVY) and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the State Government.


 (V. C. CHOUDHARY)
 Under Secretary
 Ministry of Women & Child Dev.
 Govt. of India

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4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.
5. The expenditure of **₹1,91,59,000/- (Rupees One Crore Ninety One Lakh Fifty Nine Thousand only)** is debitable to the 3601 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes(Sub Major Head), 101-Central Assistance/Share (Minor Head), 47-Integrated Child Development Services (ICDS), 09-Pradhan Mantri Matru Vandana Yojana (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 100 Ministry of Women & Child Development 2020-21 (Plan).
6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.
7. Certified that this sanction has been noted at Serial No. **44** in the Register of Grants.
8. This sanction issues with the concurrence of IFD in **File No. 15/4/2017-PMMVY** dated **04.09.2020**.

Yours faithfully,



(V.C. Choudhary)

Under Secretary to the Government of India


Tel: 011-2338 8513

(V. C. CHOUDHARY)

अध्यायक/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy forwarded to:

1. The Secretary, Women & Child Development Department, State Government of Karnataka.
2. The Secretary, D/o Finance, State Government of Karnataka.
3. The Secretary, D/o Planning, State Government of Karnataka.
4. Director dealing with PMMVY, State Government of Karnataka.
5. State Nodal Officer, PMMVY of State Government of Karnataka.
6. The Accountant General, State Government of Karnataka.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.



(V.C. Choudhary)

अध्यायक/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
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