

No.15/13/2017-PMMVY
Government of India
Ministry of Women & Child Development
PMMVY Section

Shastri Bhawan, New Delhi-1

Dated: 19th September, 2018

To

The Chief Controller of Accounts,
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Release of first installment of grant-in-aid to the UT Administration of Andaman & Nicobar Islands under Pradhan Mantri Matru Vandana Yojana (PMMVY) for establishment of PMMVY Cells at District level and incurring other administrative expenses – regarding.

Sir,

I am directed to convey the sanction of the President to the payment of ₹35,13,000/- (Rupees Thirty Five Lakhs and Thirteen Thousand) only to the UT Administration of Andaman & Nicobar Islands as Central Share of first installment of grant-in-aid for funds for sub-components at UT level and establishment of PMMVY Cells at District levels and incurring other administrative expenses for 2018-19 under Pradhan Mantri Matru Vandana Yojana (PMMVY) as per details given below:

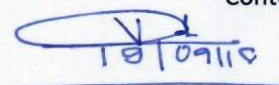
[a] Sub-Components of UT Level PMMVY Cell:

Sl. No.	Item	Sanctioned Amount (in ₹)
1	Capacity Building up to CDPO/Health Block level (for four days training in a year)	10,00,000
2	Information, Education and Communication Material for State/District level	15,00,000
3.	Contingency for Miscellaneous expenses (including convening meetings etc.)	5,00,000
	Total	30,00,000
	Amount sanctioned as first installment of 2018-19 (50% of the Total)	15,00,000
	Central Share of amount sanctioned as first instalment of 2018-19	15,00,000

[b] District Level PMMVY Cell:

Sl. No.	Item	Sanctioned Amount (in ₹)
1	Staff Remuneration	
i)	1 District Coordinator (Contractual) @ ₹35,000 per month	4,20,000
ii)	1 Programme Assistant (Contractual) @ ₹20,000 per month	2,40,000
	Total Salary (A)	6,60,000
2	Rent for hiring the space (if not available within the premises of the District PMMVY Cell)	40,000

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3	Travel allowance for District PMMVY Cell staff at applicable State UT Administration rates (as per actual)	1,00,000
4	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹50,000 per month	3,00,000
5	Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year)	20,00,000
6	Information, Education and Communication Material for District/Project level	10,00,000
7	Contingency for Miscellaneous expenses (including management of program at Block level etc.)	10,00,000
	Total (B)	44,40,000
	Total Recurring Expenditure (A+B)	51,00,000
	Total for one (1) District	51,00,000
	Total for 3 Districts (Rent for only one District Cell)	1,53,00,000
	Amount sanctioned to be released as first installment (50% of the Grand Total) for 3 District PMMVY Cells	76,50,000
	Central Share of amount sanctioned as first instalment of 2018-19	76,50,000
	Less Central Share of Unspent Balance of 2017-18	56,37,000
	Net amount sanctioned as first instalment of 2018-19	20,13,000

2. The UT Administration is permitted to utilize the unspent funds released under Pradhan Mantri Matru Vandana Yojana (PMMVY) in 2017-18 in the current financial year as the unspent balance of the previous year has been adjusted while releasing funds for the current year.

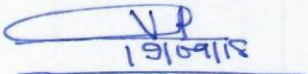
3. The above mentioned sanction is subject to the following conditions:

- [a] The staff under District PMMVY Cell to be hired as per relevant provisions of GFRs/ State Financial Rules and schematic guidelines.
- [b] Release of subsequent installment of grants-in-aid with regard to recurring expenditure on hiring of contractual staff would be subject to furnishing details of hiring of contractual staff by the UT Administration of Andaman and Nicobar Islands.
- [c] The remuneration of the Staff of District PMMVY Cell to be paid through DBT/PFMS mode.
- [d] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.

4. The UT Administration will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the UT Administration will maintain separate records of expenditure incurred for implementation of Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY))] and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the UT Administration.

5. It is requested that a Letter of Authority (LOA) may be issued to Accounts officers, Pay & Accounts offices of **the Union Territory Administration** for drawing the amount from PAO, Ministry of Women & Child Development, New Delhi in accordance with prescribed procedure.

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19/09/18

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6. The expenditure of ₹35,13,000/- (Rupees Thirty Five Lakhs and Thirteen Thousand) only is debitible to the 2235 (Major Head)-Social Security and Welfare, 02-Social Welfare (Sub Major Head), 102-Child Welfare (Minor Head), 42-Integrated Child Development Scheme (ICDS), 04-Maternity Benefit Programme (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 98 Ministry of Women & Child Development 2018-19 (Plan).The Computer, PAO and SCCD Code Number etc. are as follows:-

(a)	PAO Code No.	011450
(b)	Computer Code No.	22352629
(c)	Alfa Code No.	223502102420431

7. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.

8. Certified that this sanction has been noted at Serial No. 51 in the Register of Grants.

9. This sanction issues with the concurrence of IFD in File No. 15/13/2017-PMMVY dated 31.08.2018.

Yours faithfully,



(V.C. Choudhary)

Under Secretary to the Government of India
Tel: 011 2338 8513

Copy forwarded to:

1. The Secretary, Social Welfare Department, UT Administration of Andaman & Nicobar Islands.
2. The Secretary, D/o Finance, UT Administration of Andaman & Nicobar Islands.
3. The Secretary, D/o Planning, UT Administration of Andaman & Nicobar Islands.
4. Director dealing with PMMVY, UT Administration of Andaman & Nicobar Islands.
5. State Nodal Officer, PMMVY, UT Administration of Andaman & Nicobar Islands.
6. The Accountant General, UT Administration of Andaman & Nicobar Islands.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.



(V.C. Choudhary)

Under Secretary to the Government of India