

**No. 15/10/2018-PMMVY**  
**Government of India**  
**Ministry of Women and Child Development**  
**PMMVY Section**

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Shastri Bhawan, New Delhi – 110001

Dated: 30<sup>th</sup> May, 2018

To

The Chief Controller of Accounts,  
Principal Accounts Office,  
Ministry of Women & Child Development  
New Delhi

**Subject:** Release of grants-in-aid to the State Government of West Bengal under the Maternity Benefit Programme [named as Pradhan Mantri Matru Vandana Yojana (PMMVY)] for establishment of PMMVY Cells at State and District level and incurring other administrative expenses – regarding.

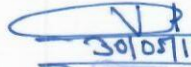
Sir,

I am directed to convey the sanction of the President to the payment of ₹ 3,34,41,900/- (Rupees Three Crore Thirty Four Lakhs Forty One Thousand Nine Hundred) only to the State Government of West Bengal as Central Share of first installment for establishment of PMMVY Cells at State and District Levels and incurring other administrative expenses for 2018-19 under the Pradhan Mantri Matru Vandana Yojana (PMMVY) as per details given below:

[a] State Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
<b>I. Non-recurring Expenditure</b>		
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	--
2	Five Computers/Laptops with Web Cam and UPS @ ₹ 35,000/- and Five Printers cum Scanners @ ₹12,000/-	--
	<b>Total Non-recurring Expenditure</b>	--
<b>II. Recurring Expenditure</b>		
3	<b>Staff Remuneration</b>	
i)	1 State Programme Coordinator (Contractual) @ ₹ 45,000 per month for nine (09) months of the year from 01.07.2018 to 31.03.2019	4,05,000
ii)	1 Programme Assistant (Contractual) @ ₹ 25,000 per month for nine (09) months of the year from 01.07.2018 to 31.03.2019	2,25,000
	<b>Total Salary (A)</b>	<b>6,30,000</b>
4	<b>Rent for hiring the space</b> (if not available within the premises of the State PMMVY Cell)	Nil
5	Travel allowance for PMMVY staff at applicable State Government rates (as per actual)	1,80,000
6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹ 75,000 per month	6,75,000
7	Capacity Building up to CDPO/Health Block level	30,00,000
8	Information, Education and Communication Material for State/District level	50,00,000
9	Contingency for Miscellaneous expenses (including convening meetings etc.)	3,75,000
	<b>Total (B)</b>	<b>92,30,000</b>
	<b>Total Recurring Expenditure (A+B)</b>	<b>98,60,000</b>

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 (विभागाध्यक्ष एवं सचिव)  
**(V. C. CHOUDHARY)**  
 सहाय सचिव/Under Secretary  
 महिला एवं बाल विकास मंत्रालय  
 Ministry of Women & Child Dev.  
 भारत सरकार/Govt. of India  
 नई दिल्ली/New Delhi

: 2 :

<b>Grand Total (Non-recurring and Recurring expenditure)</b>	<b>98,60,000</b>
<b>Amount sanctioned as first installment of 2018-19 (50% of recurring expenditure and full Non-recurring expenditure)</b>	<b>49,30,000</b>
<b>Central Share of amount sanctioned as first instalment of 2018-19 (60% of the total amount sanctioned as first instalment of 2018-19)</b>	<b>29,58,000</b>
<b>Corresponding State Share of amount as first instalment of 2018-19</b>	<b>19,72,000</b>


\* No Non-recurring expenditure has been proposed as State level Cell under old Maternity Benefit Programme (erstwhile IGMSY) was established.

**[b] District Level PMMVY Cell:**

Sl. No.	Item	Amount Sanctioned (in ₹)
<b>I. Non-recurring Expenditure</b>		
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	1,00,000
2	Four Computers /Laptop with Web Cam and UPS @ ₹ 35,000 and One Printers cum Scanners @ ₹ 12,000	1,88,000
	<b>Total Non-recurring Expenditure</b>	<b>2,88,000</b>
<b>II. Recurring Expenditure</b>		
3	<b>Staff Remuneration</b>	
i)	1 District Coordinator (Contractual) @ ₹ 35,000 per month for nine (09) months of the year from 01.07.2018 to 31.03.2019	3,15,000
ii)	1 Programme Assistant (Contractual) @ ₹ 20,000 per month for nine (09) months of the year from 01.07.2018 to 31.03.2019	1,80,000
	<b>Total Salary (A)</b>	<b>4,95,000</b>
4	<b>Rent for hiring the space (if not available within the premises of the District PMMVY Cell)</b>	Nil
5	Travel allowance for District PMMVY Cell staff at applicable State Government rates (as per actual)	60,000
6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹ 25,000 per month	2,25,000
7	Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year)	20,00,000
8	Information, Education and Communication Material for District/Project level	10,00,000
9	Contingency for Miscellaneous expenses (including management of program at Block level etc.)	3,75,000
	<b>Total (B)</b>	<b>36,60,000</b>
	<b>Total Recurring Expenditure (A+B)</b>	<b>41,55,000</b>
	<b>Total for one (1) District (Non-recurring and Recurring expenditure)</b>	<b>44,43,000</b>
	<b>Total for 23 Districts (Non-recurring and Recurring expenditure) [Non-recurring for 21 Districts* only]</b>	<b>10,16,13,000</b>
	<b>Amount Sanctioned as first installment of 2018-19 (50% of recurring expenditure and full Non-recurring expenditure) for establishment of 23 District PMMVY Cells</b>	<b>5,08,06,500</b>
	<b>Central Share of amount sanctioned as first instalment of 2018-19 (60% of the total amount sanctioned as first instalment of 2018-19)</b>	<b>3,04,83,900</b>
	<b>Corresponding State Share of amount as first instalment of 2018-19</b>	<b>2,03,22,600</b>

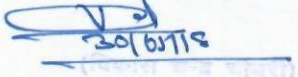
\* No Non-recurring expenditure proposed for District PMMVY Cells at Bankura & Jalpaiguri as Cells under old Maternity Benefit Programme (erstwhile IGMSY) were established.

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 (M. C. CHOUDHARY)  
 Under Secretary  
 Ministry of Women & Child Dev.  
 Govt. of India  
 New Delhi

2. The above mentioned sanction is subject to the following conditions:
  - [a] The staff under District PMMVY Cell to be hired as per relevant provisions of GFRs/ State Financial Rules and schematic guidelines.
  - [b] Release of subsequent installment of grants-in-aid with regard to recurring expenditure on hiring of contractual staff would be subject to furnishing details of hiring of contractual staff by the State Government of Bihar.
  - [c] The remuneration of the Staff of District PMMVY Cell to be paid through DBT/PFMS mode.
  - [d] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.
3. The State Government will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the State Government will maintain separate records of expenditure incurred for implementation of Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY))]and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1<sup>st</sup> April to 30<sup>th</sup> June must be furnished by 15<sup>th</sup> July, for the period from 1<sup>st</sup> July to 30<sup>th</sup> September by 15<sup>th</sup> October, for the period 1<sup>st</sup> October to 31<sup>st</sup> December by 15<sup>th</sup> January and for 1<sup>st</sup> January to 31<sup>st</sup> March by 15<sup>th</sup> April to enable the Ministry to work out the entitlement of Central assistance of the State Government.
4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.
5. The expenditure of ₹ 3,34,41,900/- (**Rupees Three Crore Thirty Four Lakhs Forty One Thousand Nine Hundred**) only is debitible to the 3601 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes(Sub Major Head), 101-Central Assistance/Share (Minor Head), 47-Integrated Child Development Services (ICDS), 09-Pradhan Mantri Matru Vandana Yojana (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 98 Ministry of Women & Child Development 2018-19 (Plan).
6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.
7. Certified that this sanction has been noted at Serial No. 14 in the Register of Grants.

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30/07/19  
(V. C. CHOUDHARY)  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास विभाग  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

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8. This sanction issues with the concurrence of IFD in File No. 15/10/2018-PMMVY dated 25.05.2018.

Yours faithfully,



(V.C. Choudhary)

Under Secretary to the Government of India

Tel: 011-2334 8513

(V. C. CHOUDHARY)  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

**Copy forwarded to:**

1. The Secretary, Health & Family Welfare Department, State Government of West Bengal.
2. The Secretary, D/o Finance, State Government of West Bengal.
3. The Secretary, D/o Planning, State Government of West Bengal.
4. Director dealing with PMMVY, State Government of West Bengal.
5. State Nodal Officer, PMMVY of State Government of West Bengal.
6. The Accountant General, State Government of West Bengal.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.



(V.C. Choudhary)

Under Secretary to the Government of India

(V. C. CHOUDHARY)  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
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