

No. 15/5/2017-PMMVY
Government of India
Ministry of Women and Child Development
PMMVY Section

Shastri Bhawan, New Delhi – 110001
 Dated the 23rd February, 2021

To
 The Chief Controller of Accounts,
 Principal Accounts Office,
 Ministry of Women & Child Development
 New Delhi

Subject: Release of Central share of grants-in-aid for the year 2020-21 to the Government of Arunachal Pradesh under Administrative Expenses component of Pradhan Mantri Matru Vandana Yojana (PMMVY) – regarding.

Sir,

I am directed to convey the sanction of the President to the payment of ₹5,56,17,100/- (Rupees Five Crores Fifty Six Lakhs Seventeen Thousand and One Hundred only) to the State Government of Arunachal Pradesh as Central Share of grants-in-aid for maintenance of PMMVY Cells at State and District Levels and incurring other administrative expenses for 2020-21 under the Pradhan Mantri Matru Vandana Yojana (PMMVY) as per details given below:

[a] State Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
I. Non-recurring Expenditure		
1	Furniture and other office equipment	--
2	Five Computers/Laptops with Web Cam and UPS @ ₹ 35,000/- and Five Printers cum Scanners @ ₹12,000/-	--
	Total Non-recurring Expenditure	--
II. Recurring Expenditure		
3	Staff Remuneration	
i)	1 State Programme Coordinator (Contractual) @ ₹45,000 per month*	--
ii)	1 Programme Assistant (Contractual) @ ₹25,000 per month*	--
	Total Staff Remuneration (A)	--
4	Rent for hiring the space @ ₹30,000 per month	--
5	Travel allowance for PMMVY staff at applicable State Government rates (as per actual)	5,00,000
6	Administrative Expenses @ ₹75,000 per month	9,00,000
7	Capacity Building up to CDPO/Health Block level (for four days training in a year)	50,00,000
8	Information, Education and Communication Material for State/District level	50,00,000
9	Contingency for Miscellaneous expenses (including convening meetings etc.)	5,00,000
	Total (B)	1,19,00,000
	Total Recurring Expenditure (A+B)	1,19,00,000
	Grand Total (Non-recurring and Recurring expenditure)	1,19,00,000
	Amount Sanctioned for two Quarters of 2020-21 (50% of recurring expenditure)	59,50,000
	Central Share of Amount Sanctioned for 2020-21 (90% of the Amount Sanctioned)	53,55,000
	Corresponding State Share for 2020-21	5,95,000

* Staff not yet appointed.

§ Rent Agreement has not been shared.

Contd/.....


 (ललित ग़ोवर)
(LALIT GROVER)
 अवर सचिव/Under Secretary
 महिला एवं बाल विकास मन्त्रालय
 Min. of Women & Child Development
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

[b] District Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
I. Non-recurring Expenditure		
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	1,00,000
2	Four Computers /Laptop with Web Cam and UPS @ ₹35,000 and One Printers cum Scanners @ ₹12,000	1,88,000
	Total Non-recurring Expenditure	2,88,000
II. Recurring Expenditure		
3	Staff Remuneration	
i)	1 District Coordinator (Contractual) @ ₹35,000 per month*	--
ii)	1 Programme Assistant (Contractual) @ ₹20,000 per month*	--
	Total Staff Remuneration (A)	--
4	Rent for hiring the space @ ₹10,000 per month\$	--
5	Travel allowance for District PMMVY Cell staff at applicable State Government rates (as per actual)	1,00,000
6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹50,000 per month	6,00,000
7	Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year)	20,00,000
8	Information, Education and Communication Material for District/Project level	10,00,000
9	Contingency for Miscellaneous expenses (including management of program at Block level etc.)	10,00,000
	Total (B)	47,00,000
	Total Recurring Expenditure (A+B)	47,00,000
	Total for one (1) District (Non-recurring and Recurring expenditure)	49,88,000
	Total Non-recurring for 5 new Districts#	14,40,000
	Total for 25 Districts (Recurring Expenditure)	11,75,00,000
	Grand Total for 25 Districts (Non-recurring for 5 Districts and Recurring expenditure for 25 Districts)	11,89,40,000
	Amount Sanctioned for two Quarters of 2020-21 (50% of recurring expenditure and full Non-recurring expenditure for 5 new Districts)	6,01,90,000
	Central Share of Amount Sanctioned for two Quarters of 2020-21 (90% of Total Amount Sanctioned)	5,41,71,000
	Less: Unspent Balance of 2019-20	39,08,900
	Net Central Share of Amount Sanctioned for two Quarters of 2020-21	5,02,62,100
	Corresponding State Share for two Quarters of 2020-21	60,19,000

* Staff not yet appointed.


\$ Rent Agreement has not been shared.

Non-recurring expenditure has been considered for five (5) new Districts.

2. The above mentioned sanction is subject to the following conditions:

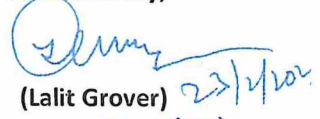
- The staff under District PMMVY Cell to be hired as per relevant provisions of GFRs/ State Financial Rules and schematic guidelines.
- Release of subsequent installment of grants-in-aid with regard to recurring expenditure on hiring of contractual staff would be subject to furnishing details of hiring of contractual staff by the State Government of Arunachal Pradesh.
- The remuneration of the Staff of District PMMVY Cell to be paid through DBT/PFMS mode.
- The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.

Contd/.....


 (ललित ग़ोवर)
 (LALIT GROVER)
 अवर सचिव/Under Secretary
 महिला एवं बाल विकास मन्त्रालय
 Min. of Women & Child Development
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

3. The State Government will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the State Government will maintain separate records of expenditure incurred for implementation of Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY)] and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the State Government.
4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.
5. The expenditure of ₹5,56,17,100/- (**Rupees Five Crores Fifty Six Lakhs Seventeen Thousand and One Hundred only**) is debit to the 3601 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes(Sub Major Head), 101-Central Assistance/Share (Minor Head), 47-Integrated Child Development Services (ICDS), 04-Maternity Benefits Scheme (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 99 Ministry of Women & Child Development 2017-18 (Plan).
6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.
7. Certified that this sanction has been noted at Serial No. **93** in the Register of Grants.
8. This sanction issues with the concurrence of IFD in **File No. 15/5/2017-PMMVY** dated **19.02.2021**.

Yours faithfully,


(Lalit Grover) 23/4/2021

Under Secretary to the Government of India (अवर सचिव)

(LALIT GROVER)
Tel: 011-2338 8513
अवर सचिव / Under Secretary
महिला एवं बाल विकास मन्त्रालय
Min. of Women & Child Development
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Copy forwarded to:

1. The Secretary, WCD Department, State Government of Arunachal Pradesh.
2. The Secretary, D/o Finance, State Government of Arunachal Pradesh.
3. The Secretary, D/o Planning, State Government of Arunachal Pradesh.
4. Director dealing with PMMVY, State Government of Arunachal Pradesh.
5. State Nodal Officer, PMMVY of State Government of Arunachal Pradesh.
6. The Accountant General, State Government of Arunachal Pradesh.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.

Contd/.....

9. Cash & Budget Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.


(Lalit Grover) 25/12/2024

Under Secretary to the Government of India
(ललित ग़ोवर)

(LALIT GROVER)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Min. of Women & Child Development
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi