F. No. 15/19/2017-PMMVY Government of India Ministry of Women and Child Development PMMVY Section

Shastri Bhawan, New Delhi – 110001 Dated the 15th October, 2020

То

The Chief Controller of Accounts, Principal Accounts Office, Ministry of Women & Child Development New Delhi

Subject: Release of grants-in-aid to the Government of Assam under the Pradhan Mantri Matru Vandana Yojana (PMMVY) for maintenance of PMMVY Cells at State and Districts level and incurring other administrative expenses

Sir,

I am directed to convey the sanction of the President to the payment of **₹1,64,56,500/- (Rupees One Crore Sixty Four Lakh Fifty Six Thousand and Five Hundred only)** to the **Government of Assam** as **first installment** of Central Share of grants-in-aid of **2020-21** under **Pradhan Mantri Matru Vandana Yojana (PMMVY)** for maintenance of PMMVY Cell at State and 33 Districts of the State and incurring other administrative expenses. The details of funds sanctioned for maintenance of State and District PMMVY Cells and incurring other administrative expenses are as under:

SI. No	Item	Sanctioned Amount (In ₹)
1.	Staff Remuneration	
(i)	1 State Programme Coordinator (Contractual) @ ₹45,000 per month	4,05,000
(ii)	1 Programme Assistant (Contractual) @ ₹25,000 per month	2,25,000
	Total Staff Remuneration (A)	6,30,000
2.	Rent for hiring space	2,70,000
3.	Administrative Expenses (hiring of vehicle, water, electricity, postage, sta tionary, telephone with STD, Xeroxing, etc.) @ ₹75,000/- per month	6,75,000
4.	Contingency for Miscellaneous expenses (including convening meetings e tc.)	3,75,000
5.	Total (B)	13,20,000
6.	Total Recurring Expenditure (A+B)	19,50,000
7.	Central Share of amount proposed as first installment of 2020-2 1 (90%)	17,55,000
	Corresponding State Share of amount as first installment of 202 0-21 (10%)	1,95,000

[A] State Level PMMVY Cell

(ललित ग्रोयर) (LALIT GROVER) अवर सचिय/Under Secretary महिला एवं बाल विकास मन्त्रालय Min.of Women & Child Development धारत सरकार, नई दिल्ली Govt. of India, New Delbi

[B] District Level PMMVY Cell

SI.	Item	Sanctioned Amount
No.		(In ₹)
1.	Staff Remuneration	
(i)	1 Programme Coordinator (Contractual) @ ₹35,000 per month	3,15,000
(ii)	1 Programme Assistant (Contractual) @ ₹20,000 per month	1,80,000
	Total Staff Remuneration (A)	4,95,000
1.	Grand Total for one (1) District Cell	4,95,000
2.	Grand Total for 33 District Cell	1,63,35,000
	Central Share of amount proposed as first installment of 2020- 21 (90%)	1,47,01,500
16.	Corresponding State Share of amount as first installment of 2020-2 1 (10%)	16,33,500
17.	Net Amount to be released including State Cell and District Cell	1,64,56,500

2. The above mentioned sanction is subject to the following conditions:

- [a] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.
- [b] The State Governments will contribute corresponding State Share for establishment and maintenance of State and District PMMVY Cells.

3. The State Government will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the State Government will maintain separate records of expenditure incurred for implementation of Pradhan Mantri Matru Vandana Yojana (PMMVY) and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the State Government.

4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-inaid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.

5. The expenditure of **₹1,64,56,500/- (Rupees One Crore Sixty Four Lakh Fifty Six Thousand and Five Hundred only)** is debitable to the 3601 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes(Sub Major Head), 101-Central

(ललित ग्रोवर) (LALIT GROVER) अवर चचिव/Under Secretary महिला एवं बाल विकास मन्त्रालय Min.of Women & Child Development भारत सरकार, नई विल्ली Govt of India, New Delhi Assistance/Share (Minor Head), 47-Integrated Child Development Services (ICDS), 09-Pradhan Mantri Matru Vandana Yojana (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 100 Ministry of Women & Child Development 2020-21 (Plan).

6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.

7. Certified that this sanction has been noted at Serial No. <u>58</u> in the Register of Grants.

8. This sanction issues with the concurrence of IFD in **File No. 15/19/2017-PMMVY** dated **12.10.2020**.

Yours faithfully,

(Lalit Grover)

Under Secretary to the Government of India

Tel: 011-2338-85113 R) अवर सचिव/Under Secretary महिला एवं बाल विकास मन्ज्रालय Min.of Women & Child Development भारत सरकार, नई दिल्ली Govt. of India, New Delhi

Copy forwarded to:

- 1. The Secretary, Women & Child Development Department, State Government of Assam.
- 2. The Secretary, D/o Finance, State Government of Assam.
- 3. The Secretary, D/o Planning, State Government of Assam.
- 4. Director dealing with PMMVY, State Government of Assam.
- 5. State Nodal Officer, PMMVY of State Government of Assam.
- 6. The Accountant General, State Government of Assam.
- 7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
- 8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
- 9. C&B Section, Ministry of Women & Child Development.
- 10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
- 11. Guard Files/Sanction Folder.
- 12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
- 13. Sr. Technical Director, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.

(Lalit Grover)

Under Secretary to the Government of India

(ললিবে ग्रोवर) (LALIT GROVER) अवर सचिव/Under Secretary महिला एवं बाल विकास मन्त्रालय Min.of Women & Child Development भारत सरकार, नई विल्ली Govt. of India, New Delhi