No. 15/14/2017-PMMVY Government of India Ministry of Women and Child Development PMMVY Section ******

Jeevan Vihar Building, New Delhi – 110001 Dated the 15th May, 2020

То

The Chief Controller of Accounts, Principal Accounts Office, Ministry of Women & Child Development New Delhi

Subject: Release of First Installment of grants-in-aid to the UT Administration of Chandigarh for financial year 2020-21 under the Pradhan Mantri Matru Vandana Yojana (PMMVY) for maintenance of PMMVY Cell at District level and meeting other administrative expenses – regarding.

Sir,

I am directed to convey the sanction of the President to the payment of ₹1,55,460/- (Rupees One Lakhs Fifty Five Thousand Four Hundred and Sixty only) to the UT Administration of Chandigarh as Central Share of first installment for maintenance of PMMVY Cell at District Level and meeting other administrative expenses for 2020-21 under the Pradhan Mantri Matru Vandana Yojana (PMMVY) as per details given below:

SI. No.	Item	Amount Sanctioned for 2020-21 (in ₹)
	Recurring Expenditure	3.4.4.5.6.6.6.6.6.6
1.	Staff Remuneration	
(i)	1 District Coordinator (Contractual) @ ₹35,000 per month	4,20,000
(ii)	1 District Programme Assistant (Contractual) @ ₹20,000 per month	
	Total Staff Remuneration (A)	4,20,000
2.	Rent for hiring of space	Nil
3.	Travel allowance for District PMMVY Cell Staff at applicable UT Administration rates (as per actual)	10,000
4.	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹25,000 per month	50,000
5.	Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year)	Nil
6.	Information, Education & Communication (IEC) Material for District/ Project level	1,00,000
7.	Contingency for Miscellaneous expenses (including management of program at Block level etc.)	4,00,000
8.	Total (B)	5,60,000
9.	Total Recurring Expenditure (A+B)	9,80,000
10.	Less Unspent Balance of 2019-20	3,58,160
11.	Net amount to be released during 2020-21	6,21,840
12.	Central share of funds to be released during 2020-21 (100%)	6,21,840
13.	First installment for First Quarter of 2020-21 (25% of Row 12 above)	1,55,460

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- [a] The staff under District PMMVY Cell to be hired as per relevant provisions of GFRs/UT Financial Rules and schematic guidelines.
- [b] Release of subsequent installment of grants-in-aid with regard to recurring expenditure on hiring of contractual staff would be subject to furnishing details of hiring of contractual staff by the UT Administration of Chandigarh.
- [c] The remuneration of the Staff of District PMMVY Cell to be paid through DBT/PFMS mode.
- [d] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.

3. The UT Administrations will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the UT Administrations will maintain separate records of expenditure incurred for implementation of Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY)]and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the State Government.

4. The Union Territory Administration will draw the amount from the local treasury and then send the vouchers to their Accountant General/Pay & Accounts Offices for getting reimbursement as per the procedure laid down in those instruction and also in accordance with the instructions contained in the erstwhile Ministry of Social and Women's Welfare letter No. G-27-17/82-85/Grants-in-aid circular dated 23.11.1984.

5. The expenditure of **₹1,55,460/- (Rupees One Lakhs Fifty Five Thousand Four Hundred and Sixty only)** is debitable to the 2235 (Major Head)-Social Security and Welfare, 02-Social Welfare (Sub Major Head), 102-Child Welfare (Minor Head), 42-Integrated Child Development Services (Umbrella ICDS), 10-Pradhan Mantri Matru Vandana Yojana (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 100 Ministry of Women & Child Development 2020-21 (Plan). The Computer, PAO and SCCD Code Number etc. are as follows:-

- (a) PAO Code No.
- (b) Computer Code No.

011450 22352629 223502102421031

(c) Alfa Code No.

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(V. C. CHOUDHARY) জন ভাষ/Under Scorelary শটিলা ধৰু খলে বিকাম সম্জালয Ministry of Women & Child Dev. মানে যংজাং/Govt, of India দ্বা বিজ্ঞা/New Dolhi 6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.

7. Certified that this sanction has been noted at Serial No. 14 in the Register of Grants.

8. This sanction issues with the concurrence of IFD in File No. 15/14/2017-PMMVY dated 06.05.2020.

Yours faithfully,

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(V.C. Choudhary) Under Secretary to the Government of India Tel: 011-2338 8513

महिला एव बाल विकास मन्त्रालय Ministry of Women & Child Dev. बारत सरकार/Govt. of India , नई दिल्ली/New Dolhi

Copy forwarded to:

- 1. The Secretary, H&FW Department, UT Administration of Chandigarh.
- 2. The Secretary, D/o Finance, UT Administration of Chandigarh.
- 3. The Secretary, D/o Planning, UT Administration of Chandigarh.
- 4. Director dealing with PMMVY, UT Administration of Chandigarh.
- 5. UT Nodal Officer, PMMVY of UT Administration of Chandigarh.
- 6. The Accountant General, UT Administration of Chandigarh.
- 7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
- 8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
- 9. C&B Section, Ministry of Women & Child Development.
- 10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
- 11. Guard Files/Sanction Folder.
- 12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
- 13. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.

NONTEO

(V.C. Choudhary) Under Secretary to the Government of India

> (V. C. CHOUDHARY) धार गविम/Under Societary महिला एव माल विकास मन्त्रालय Ministry of Women & Child Dev. मारत सरकार/Govt. of India • गई दिल्ली/New Delhi