

**No. 15/5/2018-PMMVY**  
**Government of India**  
**Ministry of Women and Child Development**  
**PMMVY Section**

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Shastri Bhawan, New Delhi – 110001

Dated: 14<sup>th</sup> January, 2019

To

The Chief Controller of Accounts,  
Principal Accounts Office,  
Ministry of Women & Child Development  
New Delhi

**Subject: Release of grants-in-aid to the UT of Puducherry under Pradhan Mantri Matru Vandana Yojana (PMMVY) for establishment of PMMVY Cells at State and Districts level and incurring other administrative expenses - regarding.**

Sir,

I am directed to convey the sanction of the President to the payment of ₹ 4,57,200/- (Rupees Four Lakh Fifty Seven Thousand and Two Hundred only) to the **UT of Puducherry** as **first instalment of Central Share** of grants-in-aid of **2018-19** under **Pradhan Mantri Matru Vandana Yojana (PMMVY)** for **establishment of PMMVY Cell at UT and 4 District** of the UT and incurring other administrative expenses. The details of funds sanctioned for establishment of UT and District PMMVY Cells and incurring other administrative expenses are as under:

[a] **UT Level PMMVY Cell:**

Sl. No.	Item	Provision as per Implementation Guidelines (in ₹)	Amount Sanctioned for Three months (in ₹)
<b>I. Non-recurring Expenditure</b>			
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	2,50,000	--
2	Five Computers/Laptops with Web Cam and UPS @ ₹35,000/- and Five Printers cum Scanners @ ₹12,000/-	2,35,000	--
	<b>Total Non-recurring Expenditure</b>	<b>4,85,000</b>	<b>--</b>
<b>II. Recurring Expenditure</b>			
3	<b>Staff Remuneration</b>		
i)	1 UT Programme Coordinator (Contractual) @ ₹45,000 per month for 12 months w.e.f. 01.04.2018 to 31.03.2019	5,40,000	--
ii)	1 Programme Assistant (Contractual) @ ₹25,000 per month for 12 months w.e.f. 01.04.2018 to 31.03.2019	3,00,000	--
	<b>Total Salary (A)</b>	<b>8,40,000</b>	<b>--</b>
4	Rent for hiring the space (if not available within the premises of the State PMMVY Cell)	3,60,000	--
5	Travel allowance for PMMVY staff at applicable	5,00,000	--

  
14/01/19

(विकास चन्द्र चौधरी)  
(V. C. CHOUDHARY)  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

	UT Government rates (as per actual)		
6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹75,000 per month	9,00,000	--
7	Capacity Building up to CDPO/Health Block level	50,00,000	1,00,000
8	Information, Education and Communication Material for State/District level	50,00,000	1,00,000
9	Contingency for Miscellaneous expenses (including convening meetings etc.)	5,00,000	25,000
	Total (B)	1,22,60,000	2,25,000
	Total Recurring Expenditure (A+B)	1,31,00,000	2,25,000
	Grand Total	1,79,50,000	2,25,000
	Central Share of amount as first instalment of 2018-19 (60%)	--	1,35,000

[b] District Level PMMVY Cell:

Sl. No.	Item	Provision as per Implementation Guidelines (in ₹)	Amount sanctioned for 4 districts (in ₹)
<b>I. Non-recurring Expenditure</b>			
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	1,00,000	1,00,000
2	Four Computers /Laptop with Web Cam and UPS @ ₹35,000 and One Printers cum Scanners @ ₹12,000	1,88,000	47,000
	Total Non-recurring Expenditure	2,88,000	1,47,000
<b>II. Recurring Expenditure</b>			
3	Staff Remuneration		
	1 District Coordinator (Contractual) @ ₹35,000 per month for 12 months w.e.f. 01.04.2018 to 31.03.2019	4,20,000	1,05,000
i)	1 Programme Assistant (Contractual) @ ₹20,000 per month for 12 months w.e.f. 01.04.2018 to 31.03.2019	2,40,000	60,000
	Total Salary (A)	6,60,000	1,65,000
4	Rent for hiring the space (if not available within the premises of the District PMMVY Cell)	1,20,000	--
5	Travel allowance for District PMMVY Cell staff at applicable UT Government rates (as per actual) for 12 months	1,00,000	25,000
6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹50,000 per month for 12 months	6,00,000	1,50,000
7	Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year)	20,00,000	20,000

  
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8	Information, Education and Communication Material for District/Project level	10,00,000	20,000
9	Contingency for Miscellaneous expenses (including management of program at Block level etc.)	10,00,000	10,000
	Total (B)	48,20,000	3,90,000
	Total Recurring Expenditure (A+B)	54,80,000	5,37,000
	<b>Amount to be released as Central share (60%)</b>	--	<b>3,22,200</b>

2. The above mentioned sanction is subject to the following conditions:

- [a] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.
- [b] The UT Administration will contribute corresponding UT Share for establishment of UT and District PMMVY Cells.


3. The UT Administration will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the UT Administration will maintain separate records of expenditure incurred for implementation of Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY))] and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1<sup>st</sup> April to 30<sup>th</sup> June must be furnished by 15<sup>th</sup> July, for the period from 1<sup>st</sup> July to 30<sup>th</sup> September by 15<sup>th</sup> October, for the period 1<sup>st</sup> October to 31<sup>st</sup> December by 15<sup>th</sup> January and for 1<sup>st</sup> January to 31<sup>st</sup> March by 15<sup>th</sup> April to enable the Ministry to work out the entitlement of Central assistance of the UT Administration.

4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the UT would be arranged through the Reserve Bank of India, Nagpur. The UT Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.

5. The expenditure of ₹ 4,57,200/- (Rupees Four Lakh Fifty Seven Thousand and Two Hundred only) is debit to the 3602 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes (Sub Major Head), 101-Central Assistance/Share (Minor Head), 40-Umbrella ICDS, 09- Pradhan Mantri Matru Vandana Yojana (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 98 Ministry of Women & Child Development 2018-19 (Plan).


6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.

7. Certified that this sanction has been noted at Serial No.90 in the Register of Grants.

  
 (विकास चन्द्र चौधरी)  
 (V. C. CHOUDHARY)  
 अवर सचिव/Under Secretary  
 महिला एवं बाल विकास मन्त्रालय  
 Ministry of Women & Child Dev.  
 भारत सरकार/Govt. of India  
 नई दिल्ली/New Delhi

8. This sanction issues with the concurrence of IFD in File No. 15/5/2018-PMMVY dated 10.01.2019.

Yours faithfully,

  
14/01/19

(V.C. Choudhary)

Under Secretary to the Government of India


Tel: 011-2338 8513

(V. C. CHOUDHARY)

अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

Copy forwarded to:

1. The Secretary WCD Department, UT Administration of Puducherry.
2. The Secretary, D/o Finance, UT Administration of Puducherry.
3. The Secretary, D/o Planning, UT Administration of Puducherry.
4. Director dealing with PMMVY of UT Administration of Puducherry.
5. State Nodal Officer, PMMVY of the UT Administration of Puducherry.
6. The Accountant General, of concerned UT Administration of Puducherry.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.

  
14/01/19

(V.C. Choudhary)

Under Secretary to the Government of India

(V. C. CHOUDHARY)  
अवर सचिव/Under Secretary  
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