

No. 15/9/2018-PMMVY
Government of India
Ministry of Women and Child Development
PMMVY Section

Shastri Bhawan, New Delhi – 110001
Dated the 16th December, 2020

To

The Chief Controller of Accounts,
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Release of second instalment of central share of grants-in-aid to the Government of Kerala under the Pradhan Mantri Matru Vandana Yojana (PMMVY) for maintenance of PMMVY Cells at State and Districts level and incurring other administrative expenses - regarding.

Sir,

I am directed to convey the sanction of the President to the payment **₹32,24,019/- (Rupees Thirty Two Lakh Twenty Four Thousand and Nineteen only)** to the **Government of Kerala** as **second installment** of Central Share of grants-in-aid of **2020-21** under **Pradhan Mantri Matru Vandana Yojana (PMMVY)** towards **maintenance of PMMVY Cells at State and District levels and meeting other administrative expenses**. The details of funds sanctioned for maintenance of State and District PMMVY Cells and incurring other administrative expenses are as under:

Sl. No.	Item	Amount Sanctioned (in ₹)
Recurring Expenditure		
1	Staff Remuneration	
i)	1 Programme Coordinator (Contractual) @ ₹45,000 per month for five months	2,25,000
ii)	1 Programme Assistant (Contractual) @ ₹25,000 per month for five months	1,25,000
	Total Remuneration (A)	3,50,000
2	Rent for hiring the space	--
3	Travel allowance for PMMVY staff at applicable State Government rates	1,50,000
4	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.)	50,000
5	Capacity Building up to CDPO/Health Block level (for four days training in a year)	1,00,000
6	Information, Education and Communication Material for State/District level	40,00,000
7	Contingency for Miscellaneous expenses (including convening meetings etc.)	2,00,000
8	Total (B)	45,00,000

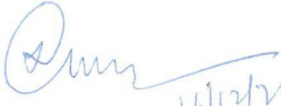
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16/12/2020
(LALIT GROVER)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Min. of Women & Child Development
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Sl. No.	Item	Amount Sanctioned (in ₹)
9	Total Recurring Expenditure (A+B)	48,50,000
10	Central Share of Grand Total (60% of the Grand Total Amount)	29,10,000
11	Corresponding State Share	19,40,000
12	Excess expenditure	3,14,019
13	Central Share of amount to be released as first installment of 2020-21	32,24,019

2. The above mentioned sanction is subject to the following conditions:
- [a] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.
- [b] The State Governments will contribute corresponding State Share for establishment and maintenance of State and District PMMVY Cells.
3. The State Government will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the State Government will maintain separate records of expenditure incurred for implementation of Pradhan Mantri Matru Vandana Yojana (PMMVY) and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the State Government. **The State has already furnished Utilization Certificate for the financial year 2019-20.**
4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.
5. The expenditure of **₹32,24,019/- (Rupees Thirty Two Lakh Twenty Four Thousand and Nineteen only)** is debitible to the 3601 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes(Sub Major Head), 101-Central Assistance/Share (Minor Head), 47-Integrated Child Development Services (ICDS), 09-Pradhan Mantri Matru Vandana Yojana (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 100 Ministry of Women & Child Development 2020-21 (Plan).
6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.

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 (ललित ग्रोवर)
(LALIT GROVER)
 अवर सचिव/Under Secretary
 महिला एवं बाल विकास मन्त्रालय
 Min. of Women & Child Development
 नई दिल्ली - 110 002
 Govt. of India, New Delhi

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7. Certified that this sanction has been noted at Serial No. 78 in the Register of Grants.
8. This sanction issues with the concurrence of IFD in File No. 15/9/2018-PMMVY dated 15.12.2020.

Yours faithfully,


(Lalit Grover)

Under Secretary to the Government of India
Tel: 011-2338 8513

Copy forwarded to:

1. The Secretary, Health Department, State Government of Kerala.
2. The Secretary, D/o Finance, State Government of Kerala.
3. The Secretary, D/o Planning, State Government of Kerala.
4. Director dealing with PMMVY, State Government of Kerala.
5. State Nodal Officer, PMMVY of State Government of Kerala.
6. The Accountant General, State Government of Kerala.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.

(ललित ग़ोवर)
(LALIT GROVER)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Min. of Women & Child Development
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi


(Lalit Grover)

Under Secretary to the Government of India

(ललित ग़ोवर)
(LALIT GROVER)
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