

No. 15/9/2018-PMMVY
Government of India
Ministry of Women and Child Development
PMMVY Section

Shastri Bhawan, New Delhi – 110001
Dated the 12th June, 2020

To

The Chief Controller of Accounts,
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Release of first installment of central share of grants-in-aid for 2020-21 to the Government of Kerala under the Pradhan Mantri Matru Vandana Yojana (PMMVY) for maintenance of PMMVY Cells at State and Districts level and incurring other administrative expenses - regarding.

Sir,

I am directed to convey the sanction of the President to the payment of ₹27,30,387/- (Rupees Twenty Seven Lakh Thirty Thousand Three Hundred and Eighty Seven only) to the Government of Kerala as first installment of Central Share of grants-in-aid of 2020-21 under Pradhan Mantri Matru Vandana Yojana (PMMVY) for maintenance of PMMVY Cell at State and 51 Districts of the State and incurring other administrative expenses. The details of funds sanctioned for maintenance of State and District PMMVY Cells and incurring other administrative expenses are as under:

[a] State Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
	Non-recurring Expenditure	
1.	Computers, Printers, Furniture and other Office Equipment for State Cell	4,85,000
	Total Non-recurring Expenditure	4,85,000
	Recurring Expenditure	
2.	Staff Remuneration	
i)	One (1) State Programme Coordinator (Contractual) @ ₹45,000 per month	5,40,000
ii)	One (1) State Programme Assistant (Contractual) @ ₹25,000 per month	3,00,000
	Total Staff Remuneration (A)	8,40,000
3.	Rent for hiring the space	Nil
4.	Travel allowance for PMMVY staff at applicable State Government rates (as per actual)	5,00,000
5.	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹75,000/- per month	9,00,000
6.	Capacity Building up to CDPO/Health Block level (for four days training in a year)	50,00,000
7.	Information, Education and Communication Material for State/District level	50,00,000
8.	Contingency for Miscellaneous expenses (including convening meetings etc.)	5,00,000
9.	Total (B)	1,19,00,000

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12/06/2020

10.	Total Recurring Expenditure (A+B)	1,27,40,000
11.	Grand Total (Non-recurring and Recurring expenditure)	1,31,85,000
12.	Amount sanctioned as first installment for 2020-21 (25% of Recurring and Full Non-Recurring Expenditure)	36,70,000
13.	Add: Staff Remuneration of One (1) State Programme Assistant (Contractual) @ ₹25,000 per month for Seven (7) days of 2019-20	5,645
14.	Net Amount Sanctioned for 2020-21	36,75,645
15.	Central Share of amount Sanctioned as First installment of 2020-21 (60%)	22,05,387
16.	Corresponding State Share of amount as First installment of 2020-21 (40%)	14,70,258

[b] District Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
	Recurring Expenditure	
1.	Capacity Building of Supervisors/ANMs and AWWs/ASHA	20,00,000
2.	Information, Education and Communication Material for District/Project level	14,00,000
3.	Contingency for Miscellaneous expenses (including management of program at Block level etc.)	1,00,000
4.	Total Recurring Expenditure	35,00,000
5.	Total Amount Sanctioned for District level Cells for 2020-21	35,00,000
6.	Amount sanctioned as first installment of 2020-21 (25% of Total)	8,75,000
7.	Central Share of amount Sanctioned as first installment for 2020-21 (60%)	5,25,000
8.	Corresponding State Share of amount as first installment of 2020-21 (40%)	3,50,000

2. The above mentioned sanction is subject to the following conditions:

- [a] The grants-in-aid released are to be utilized strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.
- [b] The State Governments will contribute corresponding State Share for establishment and maintenance of State and District PMMVY Cells.

3. The State Government will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the State Government will maintain separate records of expenditure incurred for implementation of Pradhan Mantri Matru Vandana Yojana (PMMVY) and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the State Government. **The State has already furnished Utilization Certificate for the financial year 2019-20.**

4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.

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 12/05/2020

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5. The expenditure of ₹27,30,387/- (Rupees Twenty Seven Lakh Thirty Thousand Three Hundred and Eighty Seven only) is debitable to the 3601 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes(Sub Major Head), 101-Central Assistance/Share (Minor Head), 47-Integrated Child Development Services (ICDS), 09-Pradhan Mantri Matru Vandana Yojana (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 100 Ministry of Women & Child Development 2020-21 (Plan).
6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.
7. Certified that this sanction has been noted at Serial No. 21 in the Register of Grants.
8. This sanction issues with the concurrence of IFD in File No. 15/9/2018-PMMVY dated 08.06.2020.

Yours faithfully,


12/06/2020

(V.C. Choudhary)

Under Secretary to the Government of India

Tel: 011-2338 8513

Copy forwarded to:

1. The Secretary, WCD Department, State Government of Kerala.
2. The Secretary, D/o Finance, State Government of Kerala.
3. The Secretary, D/o Planning, State Government of Kerala.
4. Director dealing with PMMVY, State Government of Kerala.
5. State Nodal Officer, PMMVY of State Government of Kerala.
6. The Accountant General, State Government of Rajasthan.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.


12/06/2020

(V.C. Choudhary)

Under Secretary to the Government of India