

No. 15/28/2017-PMMVY
Government of India
Ministry of Women and Child Development
PMMVY Section

Shastri Bhawan, New Delhi – 110001
Dated the 2nd March, 2020

To

The Chief Controller of Accounts,
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Release of grants-in-aid to the Government of Maharashtra under the Pradhan Mantri Matru Vandana Yojana (PMMVY) for maintenance of PMMVY Cells at State and Districts level and incurring other administrative expenses - regarding.

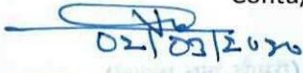
Sir,

I am directed to convey the sanction of the President to the payment of ₹6,25,21,268/- (Rupees Six Crores Twenty Five Lakhs Twenty One Thousand Two Hundred and Sixty Eight only) to the **Government of Maharashtra as full and final installment** of Central Share of grants-in-aid of **2019-20** under **Pradhan Mantri Matru Vandana Yojana (PMMVY)** for maintenance of PMMVY Cell at State and 36 Districts of the State and incurring other administrative expenses. The details of funds sanctioned for maintenance of State and District PMMVY Cells and incurring other administrative expenses are as under:

[a] State Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
Recurring Expenditure		
1	Staff Remuneration	
i)	1 State Programme Coordinator* (Contractual) @ ₹45,000 per month	2,70,000
ii)	1 Programme Assistant (Contractual) @ ₹25,000 per month	1,05,484
	Total Salary (A)	3,75,484
2	Rent for hiring the space	--
3	Travel allowance for PMMVY staff at applicable State Government rates (as per actual)	5,00,000
4	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹75,000/- per month	9,00,000
5	Capacity Building up to CDPO/Health Block level (for four days training in a year)	--
6	Information, Education and Communication Material for State/District level	50,00,000
7	Contingency for Miscellaneous expenses (including convening meetings etc.)	5,00,000
8	Total (B)	69,00,000
9	Total Recurring Expenditure (A+B)	72,75,484

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02/03/2020
(V. C. CHOUDHARY)
Under Secretary

: 2 :

10	Amount sanctioned as full and final installment (100% of recurring expenditure)	72,75,484
11	Central Share of amount sanctioned as full and final instalment of 2019-20 (60%)	43,65,290
12	Corresponding State Share of amount as first instalment of 2019-20 (40%)	29,10,194

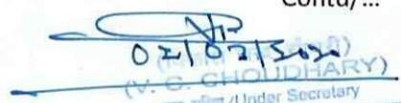
[b] District Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
Recurring Expenditure		
1	Staff Remuneration	
i)	1 District Coordinator (Contractual) @ ₹35,000 per month	--
ii)	1 Programme Assistant (Contractual) @ ₹20,000 per month	--
	Total Salary (A)	--
2	Rent for hiring the space	-
3	Travel allowance for District PMMVY Cell staff at applicable State Government rates (as per actual)	1,00,000
4	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹50,000 per month	6,00,000
5	Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year)	--
6	Information, Education and Communication Material for District/Project level	10,00,000
7	Contingency for Miscellaneous expenses (including management of program at Block level etc.)	10,00,000
8	Total (B)	27,00,000
9	Total Recurring Expenditure (A+B)	27,00,000
10	Grand Total for one (1) District (Non-recurring and Recurring expenditure) (Excluding remuneration)	27,00,000
11	Grand Total for 36 Districts (Recurring expenditure) (Excluding Staff Remuneration)	9,72,00,000
12	Add: Remuneration for District Programme Coordinators (Contractual) and District Programme Assistants from the date of Joining*	1,24,05,796
13	Grand Total for 36 Districts (Including Staff Remuneration)	10,96,05,796
14	Amount to be released as first installment (100% of the Grand Total)	10,96,05,796
15	Central Share of amount sanctioned as full and final instalment of 2019-20 (60%)	6,57,63,478
16	Corresponding State Share of amount as first instalment of 2019-20 (40%)	4,38,42,318
17	Less: Unspent Balance of 2018-19	1,49,68,500
18	Add: Central share of Committed Liability of 2018-19	73,61,000
19	Net amount to be released as full and final instalment of 2019-20 (Row 15 - Row 17 + Row 18)	5,81,55,978

2. The above mentioned sanction is subject to the following conditions:

- [a] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.
- [b] The State Governments will contribute corresponding State Share for establishment and maintenance of State and District PMMVY Cells.

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 02/02/2020
 V. G. CHOUHARY
 Under Secretary

: 3 :

3. The State Government will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the State Government will maintain separate records of expenditure incurred for implementation of Pradhan Mantri Matru Vandana Yojana (PMMVY) and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the State Government. **The State has already furnished Utilization Certificate for the financial year 2018-19.**

4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.

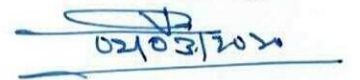
5. The expenditure of ₹6,25,21,268/- (Rupees Six Crores Twenty Five Lakhs Twenty One Thousand Two Hundred and Sixty Eight only) is debit to the 3601 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes(Sub Major Head), 101-Central Assistance/Share (Minor Head), 47-Integrated Child Development Services (ICDS), 09-Pradhan Mantri Matru Vandana Yojana (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 99 Ministry of Women & Child Development 2019-20 (Plan).

6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.

7. Certified that this sanction has been noted at Serial No. 138 in the Register of Grants.

8. This sanction issues with the concurrence of IFD in File No. **15/28/2017-PMMVY** dated **28.02.2020**.

Yours faithfully,



(V.C. Choudhary)

Under Secretary to the Government of India

Tel: 011-2338 8513

(V. C. CHOUDHARY)

असिस्टेंट सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy forwarded to:

1. The Secretary, Health Department, State Government of Maharashtra.
2. The Secretary, D/o Finance, State Government of Maharashtra.
3. The Secretary, D/o Planning, State Government of Maharashtra.
4. Director dealing with PMMVY, State Government of Maharashtra.
5. State Nodal Officer, PMMVY of State Government of Maharashtra.

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: 4 :

6. The Accountant General, State Government of Rajasthan.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.


02/03/2020

(V.C. Choudhary)

Under Secretary to the Government of India

(विकास चन्द्र चौधरी)
(V. C. CHOUDHARY)

असत सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi