

**No. 15/8/2017-PMMVY**  
**Government of India**  
**Ministry of Women and Child Development**  
**PMMVY Section**

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Shastri Bhawan, New Delhi – 110001  
Dated the 17<sup>th</sup> December, 2020

To

The Chief Controller of Accounts,  
Principal Accounts Office,  
Ministry of Women & Child Development  
New Delhi

**Subject: Release of first instalment of central share of grants-in-aid for 2020-21 to the State Government of Rajasthan under Pradhan Mantri Matru Vandana Yojana (PMMVY) for maintenance of PMMVY Cells at State and District level and incurring other administrative expenses – regarding.**

Sir,

I am directed to convey the sanction of the President to the payment of ₹4,18,00,075/- (Rupees Four Crore Eighteen Lakhs and Seventy Five only) to the State Government of Rajasthan as first installment of Central Share of grants-in-aid for 2020-21 for administrative expenses related to PMMVY Cells at State and District levels under the Pradhan Mantri Matru Vandana Yojana (PMMVY) as per details given below:

[a] State Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
	<b>Recurring Expenditure</b>	
1	<b>Staff Remuneration</b>	
i)	1 State Programme Coordinator (Contractual) @ ₹45,000 per month	5,40,000
ii)	1 Programme Assistant (Contractual) @ ₹25,000 per month	3,00,000
	<b>Total Staff Remuneration (A)</b>	<b>8,40,000</b>
2	<b>Rent for hiring the space</b>	--
3	Travel allowance for PMMVY staff at applicable State Government rates (as per actual)	5,00,000
4	Administrative Expenses	9,00,000
5	Capacity Building up to CDPO/Health Block level	50,00,000
6	Information, Education and Communication Material for State/District level	50,00,000
7	Contingency for Miscellaneous expenses	5,00,000
	<b>Total (B)</b>	<b>1,19,00,000</b>
	<b>Total Recurring Expenditure (A+B)</b>	<b>1,27,40,000</b>
	<b>Amount sanctioned as first installment for first three quarters of 2020-21 (75% of recurring expenditure)</b>	<b>95,55,000</b>
	<b>Central Share of amount sanctioned as first instalment of 2020-21 (60%)</b>	<b>57,33,000</b>
	<b>Corresponding State Share of amount as first instalment of 2020-21 (40%)</b>	<b>38,22,000</b>

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(ललित ग़ोवर)  
**(LALIT GROVER)**  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Min.of Women & Child Development  
भारत सरकार, नई दिल्ली  
Govt. of India, New Delhi

**[b] District Level PMMVY Cell:**

Sl. No.	Item	Amount Sanctioned (in ₹)
<b>Recurring Expenditure</b>		
1	<b>Staff Remuneration</b>	
i)	1 District Coordinator (Contractual) @ ₹35,000 per month	--
ii)	1 Programme Assistant (Contractual) @ ₹20,000 per month	--
	<b>Total Salary (A)</b>	--
2	<b>Rent for hiring the space</b>	--
3	Travel allowance for District PMMVY Cell staff at applicable State Government rates (as per actual)	1,00,000
4	Administrative Expenses	6,00,000
5	Capacity Building of Supervisors/ANMs and AWWs/ASHA	20,00,000
6	Information, Education and Communication Material for District/Project level	10,00,000
7	Contingency for Miscellaneous expenses	10,00,000
	<b>Total (B)</b>	<b>47,00,000</b>
	<b>Total Recurring Expenditure (A+B)</b>	<b>47,00,000</b>
	<b>Grand Total for one (1) District (Excluding Staff Remuneration)</b>	<b>47,00,000</b>
	<b>Grand Total for 33 Districts (Excluding Staff Remuneration)</b>	<b>15,51,00,000</b>
	<b>Amount to be released as first installment (75% of the Grand Total) (Excluding Staff Remuneration)</b>	<b>11,63,25,000</b>
	<b>Add: Remuneration of District Programme Coordinator (Contractual) appointed in 33 Districts @ ₹35,000 per month</b>	<b>82,36,780</b>
	<b>Add: Remuneration for 32 District Programme Assistant (Contractual) appointed in Districts @ ₹20,000 per month</b>	<b>43,37,012</b>
	<b>Amount to be released as first instalment (75% of the Grand Total) (Including Staff Remuneration)</b>	<b>12,88,98,792</b>
	<b>Central Share of amount sanctioned as first instalment of 2020-21 (60%)</b>	<b>7,73,39,275</b>
	<b>Less: Unspent Balance of 2019-20</b>	<b>4,12,72,200</b>
	<b>Net Amount to be released as first instalment of 2020-21</b>	<b>3,60,67,075</b>
	<b>Corresponding State Share of amount as first instalment of 2020-21 (40%)</b>	<b>5,15,59,517</b>

2. The above mentioned sanction is subject to the following conditions:

- The staff under District PMMVY Cell to be hired as per relevant provisions of GFRs/ State Financial Rules and schematic guidelines.
- Release of subsequent installment of grants-in-aid with regard to recurring expenditure on hiring of contractual staff would be subject to furnishing details of hiring of contractual staff by the State Government of Rajasthan.
- The remuneration of the Staff of District PMMVY Cell to be paid through DBT/PFMS mode.
- The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.

  
 (ललित ग़ोवर)  
 (LALIT GROVER)  
 अवर सचिव/Under Secretary  
 महिला एवं बाल विकास मन्त्रालय  
 Min. of Women & Child Development  
 भारत सरकार, नई दिल्ली  
 Govt. of India, New Delhi

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3. The State Government will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the State Government will maintain separate records of expenditure incurred for implementation of Pradhan Mantri Matru Vandana Yojana (PMMVY) and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1<sup>st</sup> April to 30<sup>th</sup> June must be furnished by 15<sup>th</sup> July, for the period from 1<sup>st</sup> July to 30<sup>th</sup> September by 15<sup>th</sup> October, for the period 1<sup>st</sup> October to 31<sup>st</sup> December by 15<sup>th</sup> January and for 1<sup>st</sup> January to 31<sup>st</sup> March by 15<sup>th</sup> April to enable the Ministry to work out the entitlement of Central assistance of the State Government. **The State has already furnished Utilization Certificate for the financial year 2019-20.**
4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.
5. The expenditure of ₹4,18,00,075/- (**Rupees Four Crore Eighteen Lakhs and Seventy Five only**) is debitible to the 3601 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes(Sub Major Head), 101-Central Assistance/Share (Minor Head), 47-Integrated Child Development Services (ICDS), 09-Pradhan Mantri Matru Vandana Yojana (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 100 Ministry of Women & Child Development 2020-21 (Plan).
6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.
7. Certified that this sanction has been noted at Serial No. 79 in the Register of Grants.
8. This sanction issues with the concurrence of IFD in File No. 15/8/2017-PMMVY dated 15.12.2020.

Yours faithfully,



(Lalit Grover)

Under Secretary to the Government of India

Tel: 011-2338 8513

(ललित ग़ोवर)

(LALIT GROVER)

अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Min. of Women & Child Development  
भारत सरकार, नई दिल्ली  
Govt. of India, New Delhi

Copy forwarded to:

1. The Secretary, WCD Department, State Government of Rajasthan.
2. The Secretary, D/o Finance, State Government of Rajasthan.

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3. The Secretary, D/o Planning, State Government of Rajasthan.
4. Director dealing with PMMVY, State Government of Rajasthan.
5. State Nodal Officer, PMMVY of State Government of Rajasthan.
6. The Accountant General, State Government of Rajasthan.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi  
for uploading the sanction order on the web-site of the Ministry.

  
(Lalit Grover)

Under Secretary to the Government of India

(ललित ग़ोवर)  
(LALIT GROVER)  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
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