

No. 15/22/2017-PMMVY
Government of India
Ministry of Women and Child Development
PMMVY Section

Shastri Bhawan, New Delhi – 110001
Dated the 26th May, 2020

To
The Chief Controller of Accounts,
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Release of grants-in-aid to the Government of Uttarakhand under the Pradhan Mantri Matru Vandana Yojana (PMMVY) for maintenance of PMMVY Cells at State and Districts level and incurring other administrative expenses - regarding.


Sir,

I am directed to convey the sanction of the President to the payment of ₹1,64,58,722/- (Rupees One Crore Sixty Four Lakh Fifty Eight Thousand Seven Hundred and Twenty Two only) [₹1,14,75,000/- as first instalment of 2020-21 + ₹49,83,722/- towards reimbursement of excess expenditure incurred during 2019-20 under Administrative Expenses] to the Government of Uttarakhand as first installment of Central Share of grants-in-aid of 2020-21 under Pradhan Mantri Matru Vandana Yojana (PMMVY) for maintenance of PMMVY Cell at State and 51 Districts of the State and incurring other administrative expenses. The details of funds sanctioned for maintenance of State and District PMMVY Cells and incurring other administrative expenses are as under:

[a] State Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
	Recurring Expenditure	
1	Staff Remuneration	
i)	1 State Programme Coordinator (Contractual) @ ₹45,000 per month	5,40,000
ii)	1 Programme Assistant (Contractual) @ ₹25,000 per month	3,00,000
	Total Staff Remuneration (A)	8,40,000
2	Rent for hiring the space	Nil
3	Travel allowance for PMMVY staff at applicable State Government rates (as per actual)	5,00,000
4	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹75,000/- per month	9,00,000
5	Capacity Building up to CDPO/Health Block level (for four days training in a year)	--
6	Information, Education and Communication Material for State/District level	50,00,000
7	Contingency for Miscellaneous expenses (including convening meetings etc.)	5,00,000
	Total (B)	69,00,000

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(N. S. CHOUHARY)
Joint Under Secretary
Ministry of Women & Child Development
Govt. of India
Shastri Bhawan, New Delhi

Total Recurring Expenditure (A+B)	77,40,000
Grand Total (Non-recurring and Recurring expenditure)	77,40,000
Amount sanctioned as first installment for 2020-21	19,35,000
Central Share of amount sanctioned as first instalment of 2020-21 (90%)	17,41,500
Corresponding State Share of amount as first instalment of 2020-21 (10%)	1,93,500

[b] District Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
	Recurring Expenditure	
1	Staff Remuneration	
	One (01) District Programme Coordinator @ ₹35,000 per month	4,20,000
	One (01) District Programme Assistant @ ₹20,000 per month	2,40,000
	Total Remuneration (A)	6,60,000
2	Rent for hiring space	--
3	Travel Allowance for PMMVY Staff at applicable State Government rates (as per actual)	1,00,000
4	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹25,000 per month	6,00,000
5	Capacity Building up to CDPO/Health Block level (for four days training in a year)	--
6	Information, Education and Communication Material for District/Project level	10,00,000
7	Contingency for Miscellaneous expenses (including management of program at Block level etc.)	10,00,000
8	Total Recurring Expenditure	27,00,000
9	Total for one (1) District Cell	33,60,000
10	Grand Total for 13 District Cells	4,36,80,000
11	Less: Remuneration of District Programme Coordinator of Nainital District	4,20,000
12	Net Amount Sanctioned for 2020-21 for Districts PMMVY Cells	4,32,60,000
13	Amount Sanctioned as first installment of 2020-21 (25% of the Net Amount)	1,08,15,000
14	Central Share of amount Sanctioned as first instalment of 2020-21 (90%)	97,33,500
15	Corresponding State Share of amount as first instalment of 2020-21 (10%)	10,81,500

2. The above mentioned sanction is subject to the following conditions:

- [a] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.
- [b] The State Governments will contribute corresponding State Share for establishment and maintenance of State and District PMMVY Cells.

3. The State Government will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the State Government will maintain separate records of expenditure incurred for implementation of Pradhan Mantri Matru Vandana Yojana (PMMVY) and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be

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New Delhi

furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the State Government. **The State has already furnished Utilization Certificate for the financial year 2019-20.**

4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.


5. The expenditure of ₹1,64,58,722/- (Rupees One Crore Sixty Four Lakh Fifty Eight Thousand Seven Hundred and Twenty Two only) is debit to the 3601 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes(Sub Major Head), 101-Central Assistance/Share (Minor Head), 47-Integrated Child Development Services (ICDS), 09-Pradhan Mantri Matru Vandana Yojana (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 100 Ministry of Women & Child Development 2020-21 (Plan).

6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.

7. Certified that this sanction has been noted at Serial No. 16 in the Register of Grants.

8. This sanction issues with the concurrence of IFD in File No. 15/3/2017-PMMVY dated 22.05.2020.

Yours faithfully,


26/05/2020

(V.C. Choudhary)

Under Secretary to the Government of India

Tel: 011-2338 8513

Copy forwarded to:

1. The Secretary, WCD Department, State Government of Uttarakhand.
2. The Secretary, D/o Finance, State Government of Uttarakhand.
3. The Secretary, D/o Planning, State Government of Uttarakhand.
4. Director dealing with PMMVY, State Government of Uttarakhand.

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5. State Nodal Officer, PMMVY of State Government of Uttarakhand.
6. The Accountant General, State Government of Rajasthan.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.

(V.C. Choudhary)

Under Secretary to the Government of India